

# Mankato/North Mankato Area Planning Organization (MAPO)



**2027 - 2030**

## Transportation Improvement Program (TIP)



**MAPO Technical Advisory Committee (TAC)**

Draft

**MAPO Policy Board**

Draft

Copies available at MAPO offices

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# **Mankato/North Mankato Planning Organization Policy Board, Technical Advisory Committee, and Staff Listing**

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City of Mankato – Mike Laven  
City of North Mankato – James Whitlock  
Blue Earth County – Mark Piepho  
Nicollet County – Jack Kolars  
MAPO Townships – Dan Rotchadl

## **Technical Advisory Committee**

Blue Earth County Engineer – Ryan Thilges  
Blue Earth County Planning Staff – John Considine III  
Nicollet County Engineer – Seth Greenwood  
Nicollet County Planning Staff – John Zehnder  
Eagle Lake City Administrator – Jennifer Bromeland  
Interim Mankato Director of Public Works/Engineering – Karl Keel  
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Mankato Transit System – Shawn Schloesser  
Mankato Area Public Schools (District 77) – Scott Kaminski  
MnDOT District 7 – Sam Parker  
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## **Staff**

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### **Disclaimer**

The preparation of this report has been funded in part by the U.S. Department of Transportation, Federal Highway Administration, Federal Transit Administration, and the State of Minnesota Department of Transportation. The contents of this document reflect the views of the authors who are responsible for the facts or accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the U.S. Department of Transportation. The report does not constitute a standard, specification, or regulation.

### **Map Disclaimer**

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**RESOLUTION OF THE MANKATO /NORTH MANKATO AREA PLANNING  
ORGANIZATION ADOPTING THE 2027-2030 TRANSPORTATION IMPROVEMENT  
PROGRAM & SELF-CERTIFICATION FINDING**

**WHEREAS**, the Mankato /North Mankato Area Planning Organization (MAPO) was created as the MPO for the Mankato/North Mankato urbanized area through a joint powers Agreement between all local units of government located within the urbanized area; and

**WHEREAS**, MAPO is the metropolitan planning body responsible for performing transportation planning in conformance with State and Federal regulation for Metropolitan Planning Organizations; and

**WHEREAS**, the U. S. Department of Transportation requires the development of a Transportation Improvement Program by a Metropolitan Planning Organization; and

**WHEREAS**, staff and the Technical Advisory Committee has developed and recommended for approval the Transportation Improvement Program for State Fiscal Years 2027-2030; and

**WHEREAS**, the representation on the Technical Advisory Committee consists of those agencies initiating the recommended projects and have the authority to execute them; and

**WHEREAS**, the projects are adopted from and consistent with the Minnesota Department of Transportation State Transportation Improvement Program; and

**WHEREAS**, the projects are consistent with the MAPO's 2050 Metropolitan Transportation Plan; and

**WHEREAS**, in accordance with 23 CFR 450.336(a) MAPO hereby certifies that the metropolitan transportation planning process addresses major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- 23 U.S.C 134 and 49 U.S.C. 5303, and this subpart;
- In non-attainment and maintenance areas, Section 174 and 176 (c) and (d) of the Clear Air Act as Amended (42 U.S.C 7504, 7506 (c) and (d)) and 40 CFR part 93;
- Title VI of the Civic Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Sections of the Infrastructure Investment and Jobs Act (IIJA) regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

- The provisions of the American with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37 and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender, and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

**NOW, THEREFORE BE IT RESOLVED;** that the Mankato/North Mankato Area Planning Organization Policy Board approves the 2027-2030 Transportation Improvement Program.

### **CERTIFICATION**

State of Minnesota

I hereby certify that the foregoing Resolution is a true and correct copy of the resolution presented to and adopted by the Mankato/North Mankato Area Planning Organization at a duly authorized meeting thereof, held on the third (3rd) day of September, 2026 as shown by the minutes of said meeting in my possession.

---

Mike Laven - Chair

Date

---

Mark Konz - Executive Director

Date

|                                                                                                                            |           |
|----------------------------------------------------------------------------------------------------------------------------|-----------|
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## Glossary

**Administrative Modification:** A minor change or revision to a TIP project.

**Advanced Construction (AC):** A project that is scheduled for construction before federal funds are released. The project is funded in advance by local sources and paid back in a future year(s).

**Allocation:** A specific amount of funding that has been set aside by the state for a jurisdiction to use on transportation projects.

**Amendment:** A significant change to a TIP project, or addition of a TIP project to the current year.

**Annual Listing of Obligated Projects:** This section identifies projects which have been programmed and funding has been obligated. For example, projects are listed if they have been or will be bid or let prior the end of the current Federal Fiscal Year.

**Area Transportation Improvement Program (ATIP):** A compilation of significant surface transportation improvements scheduled for implementation within a district of the state during the next four years. MAPO's Transportation Improvement Program is part of MnDOT District 7. All projects listed in the TIP are required to be listed in the ATIP.

**Arterial:** A functional classification of a roadway. An arterial road or arterial thoroughfare is a high-capacity urban or rural road that provides higher travel speeds, trips of moderate lengths, with minimum interference to through movement. Arterials are further divided into principle arterial or minor arterial. Principle and minor arterials are determined by the size of the geographic area that they serve. Minor arterials may offer connectivity to principle arterials.

**Code of Federal Regulations (CFR):** The codification of the general and permanent rules published in the Federal Register by the departments and agencies of the Federal Government.

**Collector:** A Functional Classification of a roadway. Collectors gather traffic from Local Roads and funnel them to the arterial network. Collectors are further divided into Major Collector or Minor Collector. In general, Major Collectors provide more mobility, Minor Collectors provide more access.

**Federal Functional Classification:** Defines the current functioning role a road or street has in Metropolitan Planning Area network. Generally, the two basic functions of a roadway are to allow for access to property and to allow travel mobility. The classifications of roadways include Arterial, Collector, and Local. Sometimes referred to as "classification".

**Federal Highway Administration (FHWA):** A division of the United States Department of Transportation that specializes in highway transportation. Major activities are grouped into two programs, the Federal-aid Highway Program and the Federal Lands Highway Program.

**Federal Transit Administration (FTA):** An agency within the United States Department of Transportation that provides financial and technical assistance to public transportation agencies.

**Fund Type:** In the project tables, this column identifies the source of federal revenues proposed for funding the project. The categories are abbreviated to indicate the specific federal program planned for the scheduled improvement.

**Fiscal Constraint:** Sufficient financial information confirming projects within this document can be implemented using committed revenue sources, assuring that the federally supported transportation system is adequately operated and maintained.

**Illustrative Project:** A project which does not have committed funding but is an important project for the jurisdiction to identify within the TIP.

**Infrastructure Investment and Jobs Act (IIJA):** The Infrastructure Investment and Jobs Act (IIJA), was signed into law on November 15, 2021, replacing the FAST Act. This surface transportation bill authorized \$1.2 trillion for transportation and infrastructure spending with \$550 billion of that figure going toward new investments and programs.

**Interstate:** The highest classification of arterial and are designed and constructed for mobility and long-distance travel. This functional classification is officially designated by the Secretary of Transportation and are considered Principal Arterials.

**Jurisdictions:** Also referred to as “local partners” or “local agencies”. The member units of government which are within MAPO’s planning area: Blue Earth County, Nicollet County, Eagle Lake, Mankato, North Mankato, Skyline, and the townships of Belgrade, Le Ray, Lime, Mankato, and South Bend.

**Local Roads:** A road or street whose primary function is to provide direct access to abutting property.

**Mankato/North Mankato Area Planning Organization (MAPO):** the region’s federally designated Metropolitan Planning Organization (MPO).

**Metropolitan Transportation Plan (MTP):** A comprehensive document providing a blueprint for regional transportation priorities over the next 25 years. The MTP is developed with extensive stakeholder input including members of the public and partner agencies.

**Project Prioritization:** An exercise in which the MPO and member jurisdictions evaluate projects competing for federal aid within the same funding categories. The MPO then submits the prioritized candidate projects to the state to further assist in project selection.

**Project Solicitation:** A notice to member government units to submit applications for federally funded programs.

**Public Participation Plan (PPP):** Adopted by the MAPO Policy Board, this plan provides guidance on the public participation process for MAPO activities.

**Regionally Significant Project:** A transportation project that is on a facility that serves regional transportation needs and would normally be included in the modeling of MAPO’s transportation network. MAPO assesses these projects on a case-by-case basis.

**State Transportation Improvement Program (STIP):** A list of statewide surface transportation improvements scheduled over the next four years. All projects listed in the TIP are required to be included in the STIP without modification.

**Transit Operator:** The designated transit service operator providing public transit for the area. The transit operator for the MAPO urbanized area is the Mankato Transit System and the transit operator for the rural areas is TrueTransit.

**Transportation Improvement Program (TIP):** A compilation of significant surface transportation improvements scheduled for implementation in the MPO planning area during the next four years.

**3-C Planning Process:** Continuing, Comprehensive, and Cooperative. Designed to engage the public and stakeholders in establishing shared goals and a vision for the community.

## Acronyms

|                 |                                                    |              |                                                                           |
|-----------------|----------------------------------------------------|--------------|---------------------------------------------------------------------------|
| <b>3-C</b>      | Comprehensive, Cooperative and Continuing          | <b>PCI</b>   | Pavement Condition Index                                                  |
| <b>AC</b>       | Advance Construction                               | <b>PL</b>    | Public Law                                                                |
| <b>ADA</b>      | Americans with Disabilities Act                    | <b>PM</b>    | Performance Management                                                    |
| <b>ADT</b>      | Average Daily Traffic                              | <b>PM1</b>   | FHWA Performance Measure Rule 1 - Safety                                  |
| <b>ATIP</b>     | Area Transportation Improvement Program            | <b>PM2</b>   | FHWA Performance Measure Rule 2 - Pavement and Bridge Condition           |
| <b>ATP</b>      | Area Transportation Partnership                    |              | FHWA Performance Measure Rule 3 - System Performance, Freight, and CMAQ   |
| <b>BF</b>       | Bond Fund                                          | <b>PM3</b>   |                                                                           |
| <b>BRRP</b>     | Bridge Replacement or Rehabilitation Program       | <b>PPP</b>   | Public Participation Plan                                                 |
| <b>CFR</b>      | Code of Federal Regulations                        | <b>PTASP</b> | FTA Public Transportation Agency Safety Plan                              |
| <b>CMAQ</b>     | Congestion Mitigation and Air Quality              | <b>RR</b>    | Railroad                                                                  |
| <b>CR</b>       | County Road                                        | <b>RRS</b>   | Highway Rail Grade Crossing and Rail Safety                               |
| <b>CSAH</b>     | County State Aid Highway (Minnesota)               | <b>RTAP</b>  | Rural Transit Assistance Program                                          |
| <b>D7</b>       | Minnesota Department of Transportation District 7  | <b>SF</b>    | State Fund                                                                |
| <b>DOT</b>      | Department of Transportation                       | <b>SGR</b>   | State of Good Repair                                                      |
| <b>DTA</b>      | Dynamic Traffic Assignment                         | <b>SHSP</b>  | State Strategic Highway Safety Plan                                       |
| <b>EPA</b>      | Environmental Protection Agency                    | <b>SMS</b>   | Safety Management Systems                                                 |
| <b>ERG</b>      | Environmental Review Group                         | <b>SRTS</b>  | Safe Routes to School                                                     |
| <b>FAA</b>      | Federal Aviation Administration                    | <b>STBG</b>  | Surface Transportation Block Grant Program                                |
| <b>FAST Act</b> | Fixing America's Surface Transportation Act (2015) | <b>STIP</b>  | State Transportation Improvement Program                                  |
| <b>FHWA</b>     | Federal Highway Administration                     | <b>STP</b>   | Surface Transportation Program                                            |
| <b>FRA</b>      | Federal Railroad Administration                    | <b>TA</b>    | Transportation Alternatives (formally Transportation Alternative Program) |
| <b>FTA</b>      | Federal Transit Administration                     | <b>TAC</b>   | Technical Advisory Committee                                              |
| <b>FY</b>       | Fiscal Year                                        | <b>TAM</b>   | Transit Asset Management                                                  |
| <b>HB</b>       | Highway Bridge                                     | <b>TAMP</b>  | Transportation Asset Management Plan (Minnesota)                          |
| <b>IJA</b>      | Infrastructure Investment and Jobs Act             | <b>TDM</b>   | Travel Demand Model                                                       |
| <b>ITS</b>      | Intelligent Transportation System                  | <b>TDP</b>   | Transit Development Plan                                                  |
| <b>LF</b>       | Locally Funded                                     | <b>TERM</b>  | Transit Economic Requirements Model                                       |
| <b>LOS</b>      | Level of Service                                   | <b>TH</b>    | Trunk Highway (Minnesota)                                                 |
| <b>LOTTR</b>    | Level of Travel Time Reliability                   | <b>TIP</b>   | Transportation Improvement Program                                        |
| <b>MAP-21</b>   | Moving Ahead for Progress in the 21st Century      | <b>TMA</b>   | Transportation Management Area                                            |
| <b>MnDOT</b>    | Minnesota Department of Transportation             | <b>TSM</b>   | Transportation System Management                                          |
| <b>MPA</b>      | Metropolitan Planning Area                         | <b>TTI</b>   | Travel Time Index                                                         |
| <b>MPO</b>      | Metropolitan Planning Organization                 | <b>TTTR</b>  | Truck Travel Time Reliability                                             |
| <b>MSAS</b>     | Municipal State-Aid Street                         | <b>UPWP</b>  | Unified Planning Work Program                                             |
| <b>MTP</b>      | Metropolitan Transportation Plan                   | <b>US</b>    | United States Designated Trunk Highway                                    |
| <b>NBI</b>      | National Bridge Inventory                          | <b>USC</b>   | United States Code                                                        |
| <b>NEPA</b>     | National Environmental Policy Act                  | <b>USDOT</b> | United States Department of Transportation                                |
| <b>NHPP</b>     | National Highway Performance Program               | <b>UZA</b>   | Urbanized Area                                                            |
| <b>NHS</b>      | National Highway System                            | <b>VMT</b>   | Vehicle Miles Traveled                                                    |
| <b>NPMRDS</b>   | National Performance Management Research Data Set  | <b>YOE</b>   | Year of Expenditure                                                       |
| <b>O&amp;M</b>  | Operations and Maintenance                         |              |                                                                           |

## Funding Sources

|                  |                                                                                    |
|------------------|------------------------------------------------------------------------------------|
| <b>BR</b>        | Bridge                                                                             |
| <b>BRU</b>       | Bridge - Urban                                                                     |
| <b>BROS</b>      | Bridge Replacement - County Off-System Project                                     |
| <b>CDS</b>       | Congressionally Directed Spending                                                  |
| <b>CRP</b>       | Carbon Reduction Program                                                           |
| <b>CMAQ</b>      | Congestion Management Air Quality                                                  |
| <b>DEMO</b>      | Demonstration Project                                                              |
| <b>FTA 5307</b>  | FTA Section 5307 - Urbanized Area Formula                                          |
| <b>FTA 5310</b>  | FTA Section 5310 - Enhanced Mobility for Seniors and Individuals with Disabilities |
| <b>FTA 5311</b>  | FTA Section 5311 - Formula Grants for Other than Urbanized Areas                   |
| <b>FTA 5339</b>  | FTA Section 5339 - Bus and Bus Related Facilities                                  |
| <b>HBP</b>       | Highway Bridge Program                                                             |
| <b>HSIP</b>      | Highway Safety Improvement Program                                                 |
| <b>IM</b>        | Interstate Maintenance - State Project                                             |
| <b>NHPP</b>      | National Highway Performance Program                                               |
| <b>NHPP- HBP</b> | National Highway Performance Program Highway Bridge Program                        |
| <b>NHPP- IM</b>  | National Highway Performance Program Interstate Maintenance                        |
| <b>NHPP- ITS</b> | National Highway Performance Program Intelligent Transportation Systems            |
| <b>NHPP- NHS</b> | National Highway Performance Program National Highway System                       |
| <b>NHS</b>       | National Highway System - State Project                                            |
| <b>NHS-U</b>     | National Highway System - State Urban Project                                      |
| <b>Non-NHS</b>   | Non-National Highway System                                                        |
| <b>RRS</b>       | Highway/Railroad Grade Crossing Safety Program                                     |
| <b>SRTS</b>      | Safe Routes to School                                                              |
| <b>STBGTP</b>    | Surface Transportation Block Grant Program                                         |
| <b>STBGP-R</b>   | Surface Transportation Block Grant Program - Regional                              |
| <b>STBGP-U</b>   | Surface Transportation Block Grant Program - Urban                                 |
| <b>TA</b>        | Transportation Alternatives                                                        |
| <b>TCSP</b>      | Transportation & Community System Preservation Program                             |
| <b>SF</b>        | State Funds                                                                        |
| <b>LF</b>        | Local Funds                                                                        |

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## Chapter 1: Introduction

The Transportation Improvement Program (TIP) is a multi-year program of transportation improvements for the Mankato/North Mankato Metropolitan Planning Area (MPA). Decisions about transportation investments require collaboration and cooperation between different levels of government and neighboring jurisdictions. The TIP reports how the various jurisdictions within the Mankato/North Mankato Area Planning Organization (MAPO) area prioritize the use of limited federal highway and transit funding. MAPO's TIP is an annual effort to coordinate multimodal transportation improvements over the next four-years.

The TIP process implements projects and advances the goals identified in MAPO's Metropolitan Transportation Plan (MTP) by programming project funding within MAPO's area.

As the area's federally-recognized Metropolitan Planning Organization, MAPO facilitates the development of the MTP and the TIP.

### About Mankato/North Mankato Area Planning Organization

The Mankato/North Mankato Area Planning Organization (MAPO) was established in 2012 in response to the 2010 U.S. Census, which designated the Mankato/North Mankato region as an urbanized area, requiring the formation of a metropolitan planning organization.

The Federal Surface Transportation Assistance Act of 1973 requires the formation of an MPO for any urbanized area with a population greater than 50,000. The Act also requires, as a condition for federal transportation financial assistance, that transportation projects be based on a continuous, comprehensive, and cooperative (3-C) planning process for the Mankato\North Mankato Metropolitan Planning Area (MPA). MPOs assist member jurisdictions with prioritizing their transportation investments consistent with the long-range metropolitan transportation plan.

The core of an MPO is the urbanized area. The urbanized area is defined and initially identified by the U.S. Census Bureau during the Decennial Census update. MPOs are given the opportunity to create an adjusted urbanized area and submit to FHWA for approval. The adjusted urbanized area gives MPOs the ability to include populations or features that the census may have missed or areas that are expected for development, but must include all of the census defined urbanized area. The approved adjusted urbanized area is considered as part of MPO planning and operations. The adjusted urbanized area is separate from the census defined urbanized area and does not affect programs that use the census defined urbanized area such as transit.

The MPO boundary also includes any contiguous areas, which may become urbanized within a twenty-year forecast period, known as the Metropolitan Planning Area (MPA). MAPO's planning area boundary was established in 2013 and reviewed in 2023 with the adjusted urbanized area. MAPO's planning area is approximately 131.31 square miles and includes two counties, four cities, and five townships. The MPA boundary is geographic area in which the metropolitan transportation planning process is carried out (see Map 1). The MPA is determined by agreement between the MPO and the Governor.

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MAPO meets and maintains a 3-C (comprehensive, cooperative, and continuing) metropolitan transportation planning process to provide maximum service to the citizens and the region. The federal government requires federal transportation funds be spent in a way that positively impacts the metropolitan region and is developed through intergovernmental collaboration, performance-based analysis, and consensus-based decision making.

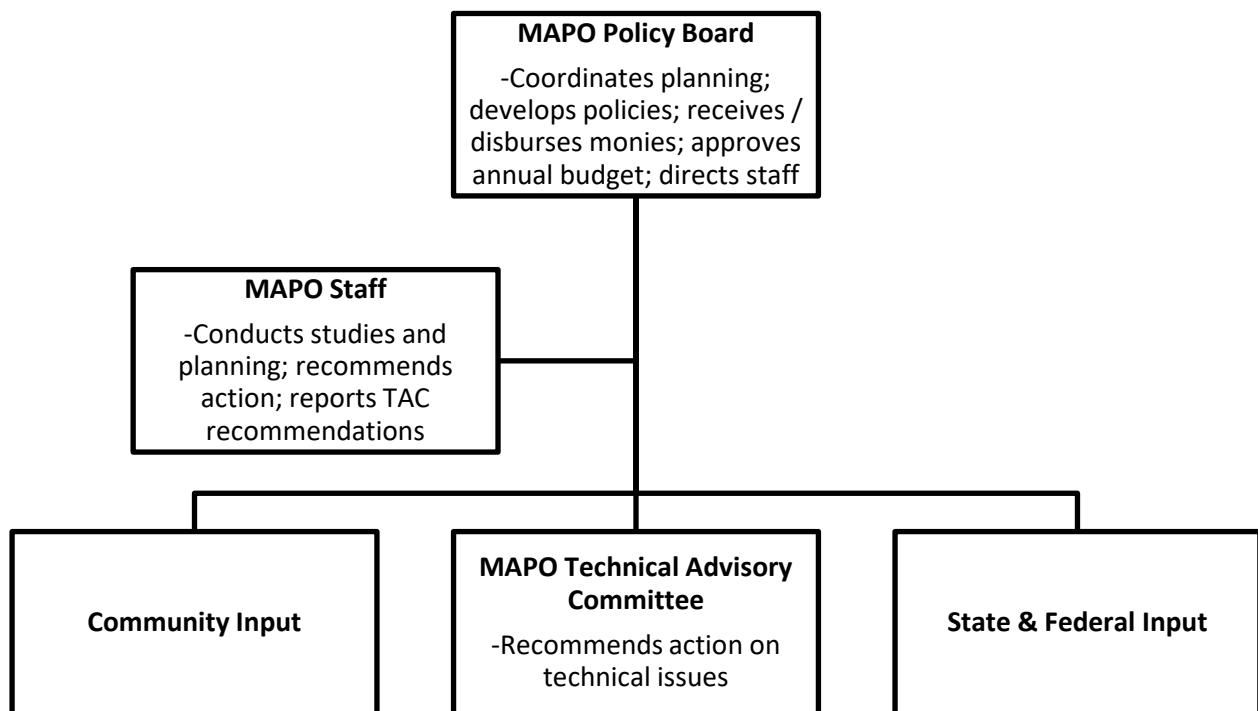
MAPO provides regional coordination and approves the use of federal transportation funds within the MPA. Responsibility for the implementation of specific transportation projects lies with the local units of government as transportation providers.

MAPO offices are located at 10 Civic Center Plaza in Mankato, Minnesota.

MAPO's official website is [www.mnmapo.org](http://www.mnmapo.org) and MAPO can be followed on X (Twitter) at the handle [@MinnesotaMAPO](https://twitter.com/MinnesotaMAPO).

### ***Governance and Organizational Structure***

***Figure 1: MAPO Organizational Chart***



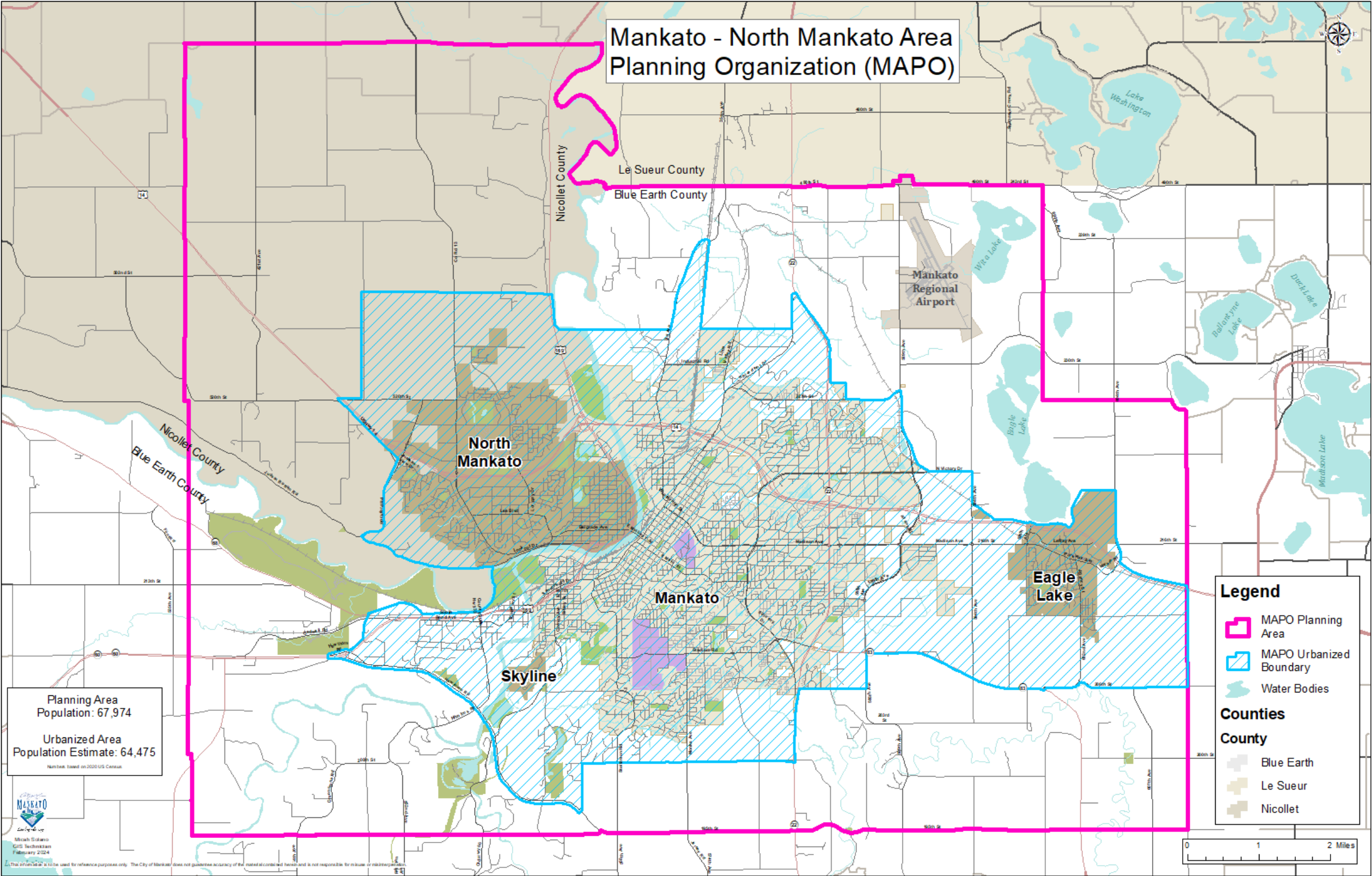
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### ***MAPO's Role in Planning Process***

In the transportation planning process, MAPO's roles include:

- To maintaining a continuing, cooperative and comprehensive metropolitan transportation planning and programming process.
- To keep governmental units and the general public informed and advised on all matters relative to transportation planning, programming, and funding.
- To develop and recommend policies, official controls, and other actions which promote orderly development and multi-modal transportation consistent with MAPO planning
- To provide technical assistance to member governmental units for the development of local plans consistent with MAPO plans
- To perform other duties which may be lawfully assigned and which may be germane to MAPO planning activities.
- To assist member governmental units in obtaining grants for projects related to MAPO planning activities.
- To enter in contracts necessary for the exercise of its duties and responsibilities to govern the MAPO

Map 1: Mankato/North Mankato Metropolitan Planning Area



## **Planning Factors**

The federal transportation bill, the Infrastructure Investment and Jobs Act (IIJA) identifies ten planning factors that must be considered in the transportation planning process:

- 1) Support economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency.
- 2) Increase safety of the transportation system for motorized and non-motorized users.
- 3) Increase security of the transportation system for motorized and non-motorized users.
- 4) Increase accessibility and mobility of people and freight.
- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth, housing, and economic development patterns.
- 6) Enhance integration and connectivity of the transportation system across and between modes, people and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize preservation of the existing transportation system.
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation.
- 10) Enhance travel and tourism.

## **Transportation Improvement Program (TIP)**

The TIP is a federally-mandated document that contains pedestrian, bicycle, transit, highway, and other transportation projects that are recommended for federal funding during the next four years in the MPA.

The projects included in each year's TIP are derived from the area's Metropolitan Transportation Plan (MTP) and are aimed at meeting the long-range needs of the transportation system.

Member jurisdictions apply for various federal grant funding. Projects that are awarded federal funds are required to be included in a TIP. On an annual basis MAPO staff coordinates the area's federally funded surface transportation improvements into the MAPO TIP.

The MAPO TIP includes projects located within the MAPO planning area from the Minnesota Department of Transportation (MnDOT) District 7, Mankato Transit System (MTS), and member jurisdictions. Local projects that are fully funded by a township, city, or county are not included in the MAPO TIP.

Projects programmed into the TIP must comply with federal regulations. Projects that are 100% funded by state and/or local funds do not need to be included in the TIP.

Projects can be amended or modified at any time during the program year by following the procedure outlined in the public participation plan. Over the course of the year, changes may be necessary to project cost, funding source, timing, or description.

The TIP identifies the process for prioritizing implementation of projects and any significant delays in the planned implementation.

Projects in the TIP represent a commitment on the part of the implementing jurisdiction or agency to complete those projects.

TIP projects programmed for the Mankato/North Mankato MPA are included, without change, in the MnDOT District 7 Area Transportation Improvement Program (ATIP) and the subsequent Minnesota State Transportation Improvement Program (STIP).

MAPO and its Technical Advisory Committee contribute to the development of the TIP, and the MAPO Policy Board reviews the TIP for approval. The TIP is approved by vote of the MAPO Policy Board following the procedure outlined in the Public Participation Plan.

### ***Regionally Significant Projects***

Due to the multijurisdictional nature of transportation, some projects located outside the MAPO planning area may have a significant effect on and within the MAPO planning area. For example, a substantial expansion or improvement of an interregional corridor passing through or nearby the MAPO planning boundary may have transformative effect on traffic patterns to and from the MAPO area, and thus qualify as regionally significant. MAPO will assess whether projects qualify as regionally significant on a case-by-case basis. In some cases, projects are conceptual and definitive cost projections are unavailable.

Federal regulations state the MPO must include regionally significant projects in their TIP, stating:

*“For public information and conformity purposes, the TIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.”*

Federal regulations leave the determination of “regionally significant” transportation projects to the individual MPOs. Within the MAPO area, a project is assessed for regional significance on a case-by-case basis.

### ***Illustrative Projects***

Illustrative Projects are those projects that were not included in the fiscally constrained project list due to limited funds. These projects are first to be considered if funds become available and may have a total estimated cost associated with them. Illustrative projects must also conform to the goals and priorities outlined in the LRTP. A project can be moved from the illustrative list into the fiscally constrained TIP by amendment.

### ***Advance Construction Projects***

Advanced Construction (AC) is used to maximize the area’s ability to utilize federal funds. This practice provides the project’s local agency the ability to have a project occur in one fiscal year (FY) and be reimbursed with federal funds in future year(s). When AC is used, the project’s local agency funds a portion of the project cost in the programmed FY. The project is included in future years when federal funds are available to reimburse eligible project costs.

## **Transportation Plans**

The projects in the 2027-2030 TIP originate from the MAPO Metropolitan Transportation Plan (MTP). The MTP contains a list of short, mid, and long-range transportation projects, goals, and focus areas that are planned for the metropolitan area over a 20-year time frame.

Regional transportation goals and objectives are identified by the MTP. Projects listed in the TIP either come from the MTP or support the long-range goals and objectives. The MAPO MTP identifies how each project or program in the TIP will support the MAPO key performance Goal Areas:

- Access and Reliability
- Economic Vitality
- Safety
- Preservation
- Multimodal Transportation
- Coordination and Collaboration
- Education
- Environmental Conservation and Sustainability
- Funding and Implementation
- Land Use
- Security
- System Management

MAPO's MTP documents ongoing multimodal transportation planning process in the MAPO planning area. The MTP sets a regional transportation vision by identifying major long-range transportation investments. Projects contained in the TIP must first either be identified in the MTP, and/or serve the goals outlined within the MTP. Whereas the MTP provides a long-term overview of transportation needs, the TIP is focused on the near term and is the means to program federal transportation funds for projects to meet those needs.

### ***Unified Planning Work Program***

MAPO's Unified Planning Work Program (UPWP) describes the transportation planning activities MAPO will undertake during the next calendar years. MAPO's UPWP spans two years, the first year is planned activities the second year is for illustrative purposes only. The UPWP documents the proposed expenditures of federal, state, and local transportation planning funds, and provides a management tool for scheduling major transportation planning activities, milestones, and products.

### ***Public Participation Plan***

MAPO's Public Participation Plan (PPP) provides guidance for MAPO's public engagement processes. MPO's are required by federal regulations to maintain and periodically update public involvement procedures. The Public Participation Plan includes procedures for public involvement during development of the MTP and TIP.

### **Programming**

MnDOT has established eight Area Transportation Partnerships (ATPs) throughout the state to manage the programming of Federal transportation projects. Each of these ATPs is responsible for developing a financially constrained Area Transportation Improvement Program (ATIP) and incorporated into a financially constrained STIP.

MnDOT District 7 is represented by the [South Central Minnesota Area Transportation Partnership](#).

MAPO develops its own TIP that is incorporated into the ATIP and subsequently, the STIP.

The TIP project solicitation and development process begins in November.

Projects meeting the minimum qualifying criteria are prioritized by the MPO's TAC into one project list. Prioritization considerations include the following:

- Economic Factors
- Health and Safety
- Access
- Project Design

### **Funding Sources**

Projects included in this TIP will be funded by one or more of the following funding categories:

- Federal Highway Administration (FHWA)
- Advanced Construction (AC)
- Federal Transit Administration (FTA)
- Trunk Highway (TH)
- State
- Local Funds

Legislation allows MnDOT to reserve the ability to determine which of these funding sources and how much will be used to fund any given project in the TIP. The amounts and types of funding shown in the project tables may be subject to modification.

The Surface Transportation Reauthorization Act of 2021, titled the Infrastructure Investment and Jobs Act (IIJA) continues the structure of the previous federal transportation bills. Funding sources include but are not limited to:

***Bond Funds (BF)***

Projects funded almost exclusively with bond funds.

***Bridge Replacement Off-System (BROS)***

A federally funded bridge replacement program intended to reduce the number of deficient off-system bridges within the state. This program applies to bridges under the jurisdiction of a public authority, located on a non-federal aid roadway and open to the public

***Carbon Reduction Program (CRP)***

Program created to fund projects that reduce carbon emissions. Eligible projects are ranked by the MnDOT ATP district or the applicable MPO.

***DEMO***

Congressionally Directed Spending, National Corridor Improvement Program, Projects of National & Regional Significance and all projects that have a Demo ID

***Early Let Late Encumbrance (ELLE)***

MnDOT's ELLE process is a tool used to manage project delivery and fluctuations in funding. This process is used on MnDOT projects only and affects both the federal and state funding targets and the State Road Construction Budget in the year of funding availability. ELLE projects are let in one state fiscal year (July 1 to June 30) and awarded (i.e., funds actually encumbered) in the following fiscal year. The advantage of ELLEs are that it allows the project to be let and awarded in advance of funding availability so that work can begin as soon as the next State Fiscal Year begins.

***Federal Transit Administration (FTA)***

Transit funding is managed in several ways. The largest amount is distributed to the states by formula; other program funds are discretionary.

FTA transit allocations may be administered by the state or granted directly to the transit agency. Projects identified as FTA-funded in the MAPO TIP represent one of several subcategories administered by the FTA to provide either capital or operating assistance to public transit providers.

***Highway Safety Improvement Program (HSIP)***

The Highway Safety Improvement Program's goal is reducing traffic fatalities and serious injuries on public roads and address conditions identified in a state's Strategic Highway Safety Plan (SHSP). Funds may be used for a variety of safety improvements on any public road, publicly owned bicycle and pedestrian pathways, or trails. The federal share is 90% (certain projects can be 100%), and up to 10% of a state's HSIP funds can be used to help fund other activities including education, enforcement and emergency medical services.

### ***Highway Rail Grade Crossing & Rail Safety (RRS)***

Railroad-highway grade crossing safety is funded under 23 USC Section 130. The current Federal participation for railroad-highway grade crossing safety improvement projects is 100 percent of the cost of warning system. Normally the local road authority will pay for roadway or sidewalk work that may be required as part of the signal installation. Limited amounts of state funds are available for minor grade crossing safety improvements.

### ***Local Funds (LF)***

Projects that are funded almost exclusively with local funds but are identified as “regionally significant” and are therefore included.

### ***National Highway Freight Program (NHFP)***

The goal of National Highway Freight Program is to improve movement of freight on the National Highway Freight Network.

### ***National Highway Performance Program (NHPP)***

The National Highway Performance Program provides support for the condition and performance of the National Highway System (NHS). NHPP includes the construction of new facilities on the NHS, and ensures that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

### ***State Funds (SF)***

Projects that are funded almost exclusively with State Funds.

### ***Surface Transportation Block Grant Program (STBG)***

Formally known as the Surface Transportation Program (STP), the Surface Transportation Block Grant (STBG) program delivers funds designed to be flexible in their application. STBG may be used by States and localities to preserve or improve the conditions or performance of public multi-modal infrastructure, or transit capital. States and localities are responsible for a 20% share of project costs funded through the STBG program.

### ***Transportation Alternatives (TA)***

Eligible projects include, but are not limited to, the creation of facilities for pedestrians or bicyclists, environmental mitigation or habitat protection as related to highway construction or Safe Routes to School activities. States and localities are responsible for 20% match of total project cost. States may transfer up to 50% of TA funds to NHPP, STP, HSIP, CMAQ, and/or Metro Planning.

## **Project Solicitation, Prioritization, and Selection**

MAPO, in cooperation with MnDOT and the Mankato Transit System cooperatively implement a process for solicitation, prioritization, and selection of transportation improvements which are eligible for federal aid.

MAPO member jurisdictions and agencies that are interested in pursuing transportation projects within the Metropolitan Planning Area must follow a specific process and satisfy certain criteria.

See Chapter 2 | Project Selection for additional information.

## **Fiscal Constraint**

The TIP is fiscally constrained by year and includes a financial analysis that demonstrates which projects are to be implemented using existing and anticipated revenue sources, while the existing transportation system is being adequately maintained and operated.

The financial analysis was developed by the MPO in cooperation with MnDOT, the Mankato Transit System, and local jurisdictions who provided the MPO with historic transportation expenditures and forecasted transportation revenue.

In developing the financial plan, the MPO considered all projects and strategies funded under Title 23, U.S.C., and the Federal Transit Act, other Federal funds, local sources, State assistance, and private participation.

A detailed look at fiscal constraint can be found in Chapter 6.

## **Public Involvement**

The MAPO provides opportunities for the public and other interested parties to comment on the proposed TIP. Public meeting notices are published in the Mankato Free Press – the newspaper of record for the MAPO – and the TIP document is made readily available for review and comment.

The TIP public participation process is consistent with the MAPO's Public Participation Plan (PPP). The process provides stakeholders a reasonable opportunity to comment on the TIP.

Chapter 7 provides a more comprehensive look at public involvement used in TIP development.

Public comments can be found in Appendix B.

## Chapter 2: TIP Projects

MAPO is responsible for developing a list of priority transportation projects for the Mankato metropolitan area for the purpose of programming funding through the Infrastructure Investment and Jobs Act. MAPO coordinates with local units of government, the Minnesota Department of Transportation, and the Mankato Transit System to identify area transportation priorities and produce the annual TIP. Drafting the TIP is done in conjunction with the development of a larger regional program carried out with regional partners of the Minnesota Department of Transportation District 7 Area Transportation Partnership (ATP).

As with the previous federal transportation bills the IIJA calls for the prioritization of projects on a statewide basis. The Statewide Transportation Improvement Program (STIP) is informed by projects developed at the local level. Projects programmed into the STIP must be reflective of the local TIPs.

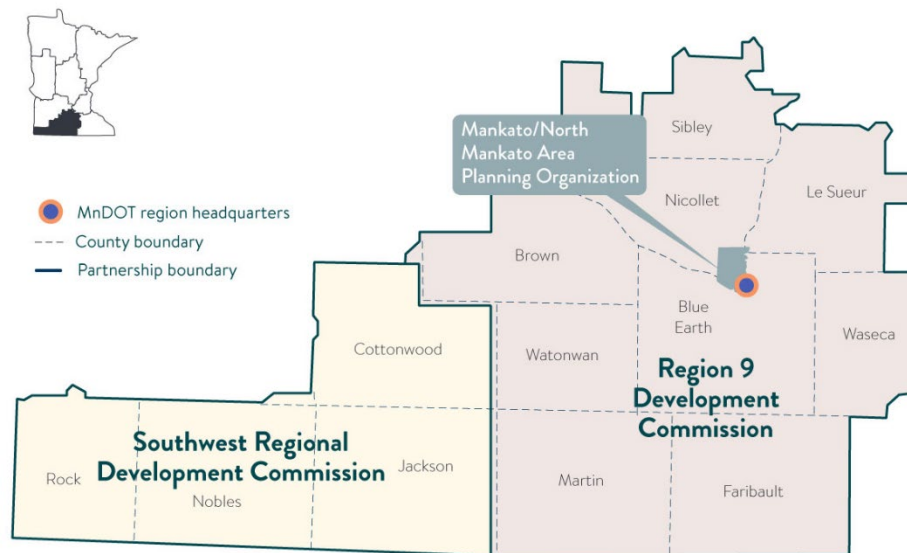
### **MnDOT District 7 Area Transportation Partnership (South Central ATP)**

The State of Minnesota uses Area Transportation Partnerships (ATPs) for distributing federal transportation funds throughout the state. The Mankato/North Mankato Metropolitan Area is located in MnDOT's District 7 ATP (South Central ATP). The South Central ATP is made up of local elected officials, planners, engineers, modal representatives, and other agencies from MnDOT District 7 that serve the thirteen counties of Blue Earth, Brown, Cottonwood, Faribault, Jackson, Le Sueur, Martin, Nicollet, Nobles, Rock, Sibley, Waseca, and Watonwan counties (Figure 2).

The purpose of the ATP is to prioritize projects in the larger region for receiving federal funding. This priority list, called the Area Transportation Improvement Program (ATIP), is combined with the other ATIPs from throughout the state to form the STIP.

Although the South Central ATP encompasses the MAPO planning area, MAPO leads selection of projects located within the MAPO planning area through development of the MAPO TIP. South Central ATP leads project selection outside the MAPO planning area.

Figure 2: South Central ATP



## Eligibility for Roadway and Transit Projects

Federal funds can be spent on any road functionally classified as a Major Collector and above for rural roadways and Minor Collector and above for urban roadways. The IIJA provides funding for roadway projects through Federal Highway Administration (FHWA) funding programs and transit projects through Federal Transit Administration (FTA) funding programs. FHWA-funded projects can be related to maintenance, expansion, safety, or operations, as well as enhancements (bike & pedestrian improvements, scenic byways, etc.). Planning, technology and various other intermodal projects may also eligible for FHWA funds.

A portion of Surface Transportation Block Grant (STBG) funding can also be “flexed” for transit improvements in order to assist transit agencies in the region to maintain their vehicle fleets.

## Project Selection Process

MAPO staff work with local partners to ensure all projects included in the TIP are consistent with the goals, objectives, and priorities found in the Metropolitan Transportation Plan.

Local partners seeking funding through the Transportation Alternatives (TA) program may meet with MAPO staff prior to applying for project funding to assist with review their Letters of Intent. After letters of intent, MAPO staff meet with the applicant to review the application and discuss any potential barriers. Following the review MAPO will make a recommendation whether or not to proceed with a full application. MAPO staff review projects that are submitted in the MAPO Planning area and provide regional significance scores to the ATP.

### ***Project Evaluation and Prioritization***

The MAPO Policy Board reviews, ranks, and approves Surface Transportation Program (STP) applications within the MAPO planning boundary. Projects seeking STP funding are scored with the below criteria:

#### ***TIP Project Scoring Criteria***

| <b>Criteria</b>          | <b>Points</b> | <b>Evaluation Question</b>                                                                                       |
|--------------------------|---------------|------------------------------------------------------------------------------------------------------------------|
| a. Regional Benefit      | 30            | What are the project's merits/benefits and intended effect upon the regional transportation network?             |
| b. Mobility              | 30            | How will the project improve the mobility of people and goods?                                                   |
| c. Planning Support      | 15            | Is the project identified in the MAPO's Metropolitan Transportation Plan or other transportation study/document? |
| d. Multimodalism         | 10            | How does the project encompass multiple modes of travel?                                                         |
| e. Environmental Impacts | 10            | How will the project respond to environmental impacts and mitigation measures?                                   |
| f. Public Participation  | 5             | What public participation has been undertaken or will take place with this project?                              |

## **Projects funded through the Surface Transportation Block Grant Program / Transportation Alternatives Program**

Funding eligibility for the Transportation Alternatives program (TA) includes the former Transportation Enhancements eligible projects, Recreational Trails, and Safe Routes to School programs. STBG/TA funds are allocated to the State DOT and then sub-allocated to the local level. MnDOT District 7 ATP has developed an application process and STBG/TA subcommittee made up of elected officials and transportation professionals that is facilitated by MnDOT District 7 staff. The selected STBG/TA projects are subject to the approval of the MnDOT District 7 ATP. Any funded TA project that is located within the MAPO planning area is included in the TIP.

## Chapter 3: Performance Measures & Targets

The Moving Ahead for Progress in the 21st Century (MAP-21) Act instituted transportation Performance Measurement (PM) for state DOTs and MPOs. MAP-21 directed the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to develop performance measures to assess a range of factors. State DOTs and MPOs are required to establish targets for each performance measure.

The current surface transportation legislation, the Infrastructure Investment and Jobs Act (IIJA) signed into law November 15, 2021, continues performance measure requirements.

MPOs may decide to adopt their own targets or choose to adopt the MnDOT set statewide targets for all national Performance Measures (PMs); PM1 (transportation safety), PM2 (pavement and bridge condition), and PM3 (system reliability). MPO's are also required to establish performance targets related to the Public Transit Agency Safety Plan (PTASP) and Transit Asset Management (TAM) plan. MPOs shall establish targets no later than 180 days after the establishment of Statewide targets. MAPO maintains resolutions supporting these targets. Support for the targets must be documented in the TIP.).

The goals of MAPO's 2050 Metropolitan Transportation Plan (MTP) support these performance measure targets by prioritizing projects which: increase the safety of all users, preserve or maintain existing transportation infrastructure, and increase access and reliability.

### Performance Measure 1: Safety

The Safety Performance Measure (PM1) incorporates five key targets:

- Number of Fatalities
- Rate of Fatalities per 100 million VMT (vehicle miles travelled)
- Number of Serious Injuries
- Rate of Serious Injuries per 100 million VMT
- Number of Non-motorized Fatalities and Serious Injuries

Each of MnDOT's individual targets are based on a rolling average of the previous five years.

The drop-in traffic volumes associated with the COVID-19 pandemic in 2020 prevented MnDOT from providing VMT data for calendar year 2020. To account for the pandemic and associated impacts on 2020 traffic data, MAPO estimated a VMT of 470,123,185 for year 2020 by averaging the proportion of VMT decrease in Blue Earth and Nicollet counties over 2019 – 2020 and applying the same proportionate decrease to the MAPO area.

**Table 1: General Traffic Safety Trends by year**

| General Traffic Safety Trends |              |      |      |      |      |      |              |
|-------------------------------|--------------|------|------|------|------|------|--------------|
|                               | Metric       | 2020 | 2021 | 2022 | 2023 | 2024 | 5-Year Trend |
| CRASHES                       | K Crashes    | 2    | 3    | 5    | 2    | 1    | Decreasing   |
|                               | A Crashes    | 11   | 15   | 24   | 17   | 25   | Increasing*  |
|                               | K+A Crashes  | 13   | 18   | 29   | 19   | 26   | Increasing   |
| FATALITIES                    | Total        | 2    | 3    | 5    | 2    | 2    | Decreasing   |
|                               | Pedestrian   | 0    | 0    | 0    | 0    | 0    | N/A          |
|                               | Bicyclist    | 0    | 0    | 0    | 0    | 0    | N/A          |
|                               | Motorcyclist | 1    | 2    | 1    | 1    | 0    | Decreasing   |
|                               | Unbelted     | 0    | 0    | 1    | 0    | 0    | Increasing   |
| A INJURIES                    | Total        | 12   | 19   | 25   | 19   | 30   | Increasing*  |
|                               | Pedestrian   | 1    | 2    | 3    | 3    | 4    | Increasing*  |
|                               | Bicyclist    | 2    | 1    | 3    | 0    | 3    | Increasing   |
|                               | Motorcyclist | 3    | 2    | 2    | 3    | 7    | Increasing   |
|                               | Unbelted     | 0    | 6    | 4    | 2    | 3    | Increasing   |

*\* A 5-Year Trend with an asterisk implies a significant change (alpha=0.10); trends without an asterisk do not have enough data to rule out zero change (i.e. no change).*

**Table 2: Fatal and Serious Injury Crashes by Focus Area**

| Fatal and Serious Injury Crashes by Strategic Highway Safety Plan (SHSP) Focus Areas |                 |      |      |      |      |      |              |
|--------------------------------------------------------------------------------------|-----------------|------|------|------|------|------|--------------|
| NOTE: number of crashes not people killed or seriously injured                       |                 |      |      |      |      |      |              |
|                                                                                      | SHSP Focus Area | 2020 | 2021 | 2022 | 2023 | 2024 | 5-Year Trend |
| BEHAVIOR                                                                             | Impairment      | 2    | 7    | 6    | 5    | 6    | Increasing   |
|                                                                                      | Speed           | 2    | 4    | 3    | 2    | 3    | Increasing   |
|                                                                                      | Unbelted        | 0    | 3    | 5    | 2    | 2    | Increasing   |
|                                                                                      | Inattention     | 1    | 1    | 2    | 1    | 0    | Decreasing   |
| MODE                                                                                 | Comm. Vehicle   | 1    | 0    | 3    | 0    | 0    | Decreasing   |
|                                                                                      | Motorcycle      | 4    | 4    | 3    | 3    | 7    | Increasing   |
|                                                                                      | Pedestrian      | 1    | 2    | 3    | 3    | 4    | Increasing*  |
|                                                                                      | Bicyclist       | 2    | 1    | 3    | 0    | 3    | Increasing   |
| DRIVER                                                                               | Unlicensed      | 3    | 3    | 5    | 3    | 4    | Increasing   |
|                                                                                      | Younger Driver  | 1    | 4    | 6    | 3    | 6    | Increasing   |
|                                                                                      | Older Driver    | 2    | 2    | 8    | 4    | 5    | Increasing   |
| ROADWAY                                                                              | Intersection    | 6    | 11   | 14   | 12   | 15   | Increasing*  |
|                                                                                      | Run-off-Road    | 2    | 6    | 8    | 4    | 6    | Increasing   |
|                                                                                      | Head-on         | 2    | 2    | 4    | 0    | 2    | Decreasing   |
|                                                                                      | Train           | 0    | 0    | 0    | 0    | 0    | N/A          |
|                                                                                      | Work Zone       | 0    | 1    | 0    | 0    | 0    | Decreasing   |

*\* A 5-Year Trend with an asterisk implies a significant change (alpha=0.10); trends without an asterisk do not have enough data to rule out zero change (i.e. no change).*

## Crash Incidents

MnDOT's Crash Mapping Analysis Tool (MnCMAT) provides a dataset of crash incidents which occurred within the MAPO boundary over 2020 – 2024. Crashes in the MAPO area were distributed across various transportation infrastructure and municipal jurisdictions, indicating there is not any one overriding transportation improvement which can resolve the majority of crashes. MAPO will continue to partner with local jurisdictions to prioritize safety for all modes toward making the MAPO area a safe place to travel.

*Table 3: Statewide Safety Performance Measure Targets*

| Performance Metric                                     | Baseline<br>(2020-2024 average) | 2026 Target |
|--------------------------------------------------------|---------------------------------|-------------|
| Number of fatalities                                   | 442.4                           | 352.4       |
| Fatality rate (per 100M vehicle miles traveled)        | 0.780                           | 0.582       |
| Number of serious injuries                             | 1,854.0                         | 1,463.4     |
| Serious injury rate (per 100M vehicle miles traveled)  | 3.264                           | 2.470       |
| Number of non-motorist fatalities and serious injuries | 303.6                           | 258.4       |

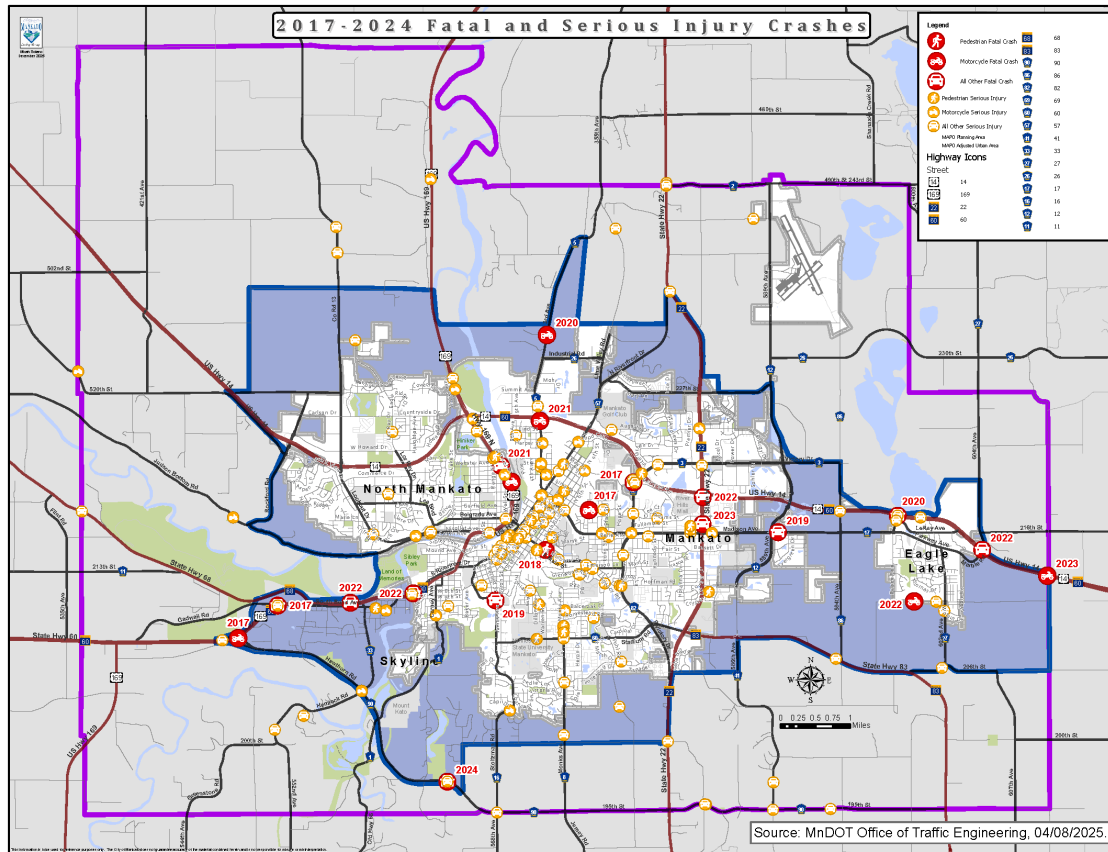
MAPO prioritizes safety in studies, plans, and policies, and when scoring applications and making project recommendations.

In 2025 MAPO resolved to support MnDOT's calendar year 2026 PM1 (Safety) targets, because MnDOT's targets are in line with MAPO's goals.

The goals of MAPO's 2050 Metropolitan Transportation Plan (MTP) support these performance measure areas by prioritizing projects which: increase the safety of all users of the MAPO's transportation system, preserve and maintain the existing transportation infrastructure, and increase access and reliability for users.

Projects currently programmed in the TIP supporting PM1 targets include: 137-010-021, reconstruction of US 169 and 137-090-007 reconstruct Minnesota River Trail.

**Map2: MAPO Planning Area Crash Locations**



## Performance Measure 2: Bridge and Pavement Condition

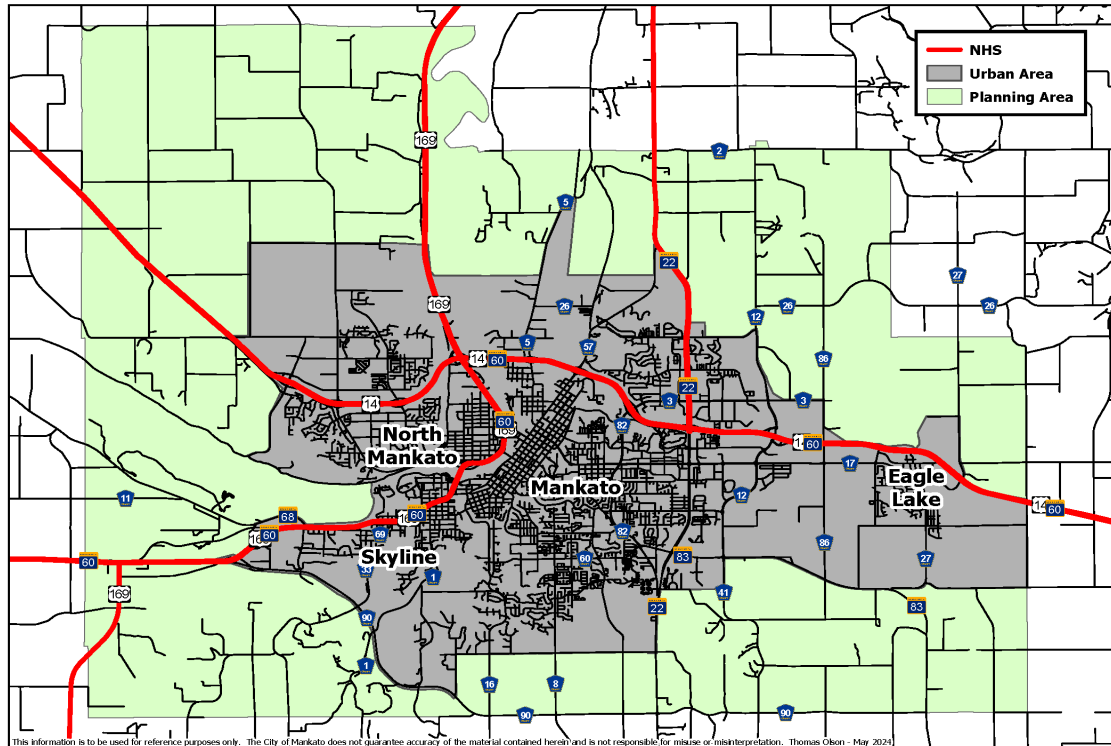
Performance Measure 2 applies to the National Highway System (NHS). There are three segments of the NHS located within the MAPO planning area: US 169, US 14, and TH 22 north of US 14 (see map 3). Because these targets are limited to the NHS, there will be years when the MAPO TIP does not have any projects programmed contributing to PM2.

The Pavement Condition Performance Measure (PM2) incorporates six key targets:

- Percentage of NHS Bridges in Good Condition
- Percentage of NHS Bridges in Poor Condition
- Percentage of Interstate Pavement in Good Condition
- Percentage of Interstate Pavement in Poor Condition
- Percentage of Non-Interstate NHS Pavement in Good Condition
- Percentage of Non-Interstate NHS Pavement in Poor Condition

Two and four-year targets are established at the beginning of the performance period every four years. States report on performance every two years. These six performance measures are broken into two categories; bridge condition and pavement condition.

Map 3: NHS routes within MAPO planning boundary



## National Highway System

### ***Bridge Condition***

Each bridge on the NHS system is assessed annually and the score is entered into the National Bridge Inventory (NBI). Each bridge is given an overall rating based on the lowest score of the bridge's deck, superstructure, and substructure. The scores are based on the following ranges:

- Good 7-9
- Fair 5-6
- Poor 0-4

In October 2024, MnDOT established revised two and four-year targets for the performance period of 2022-2025. MnDOT's ability to inspect the bridges has improved, and as a result of the better data, we now have a better understanding of bridge conditions in the MAPO area. The bridges that are in poor condition are predominantly along the Highway 14 corridor. The Highway 14 bridge over Highway 169, over the Minnesota river, and over Riverfront Drive are all considered to be in poor condition. Bridges in fair condition do not appear in the PM2 targets. 73.56% of bridges in the MAPO area are considered in fair condition. Projects included in the TIP that will Address bridge Condition include 137-152-002, rehab of Veterans Memorial Bridge and 0713-81 Rehab North Star Bridge.

### ***Pavement Condition***

Each pavement segment is assessed annually by its jurisdiction. Pavement Condition Targets are set every four years, with the option to update them every two. The jurisdictions assess each roadway segment based on a variety of factors to calculate the overall pavement condition. Then those assessments are combined to produce a standard Pavement Condition Index (PCI). The following are PCI ratings and their associated range of scores:

- Excellent 86-100
- Good 71-85
- Fair 56-70
- Poor 0-55

The region is currently meeting and/or exceeding the pavement condition performance targets in the MPA.

MAPO's MPA does not contain any interstate miles, so all performance measure targets that are for interstates are not required to be adopted by MAPO, as they are not applicable to the planning area.

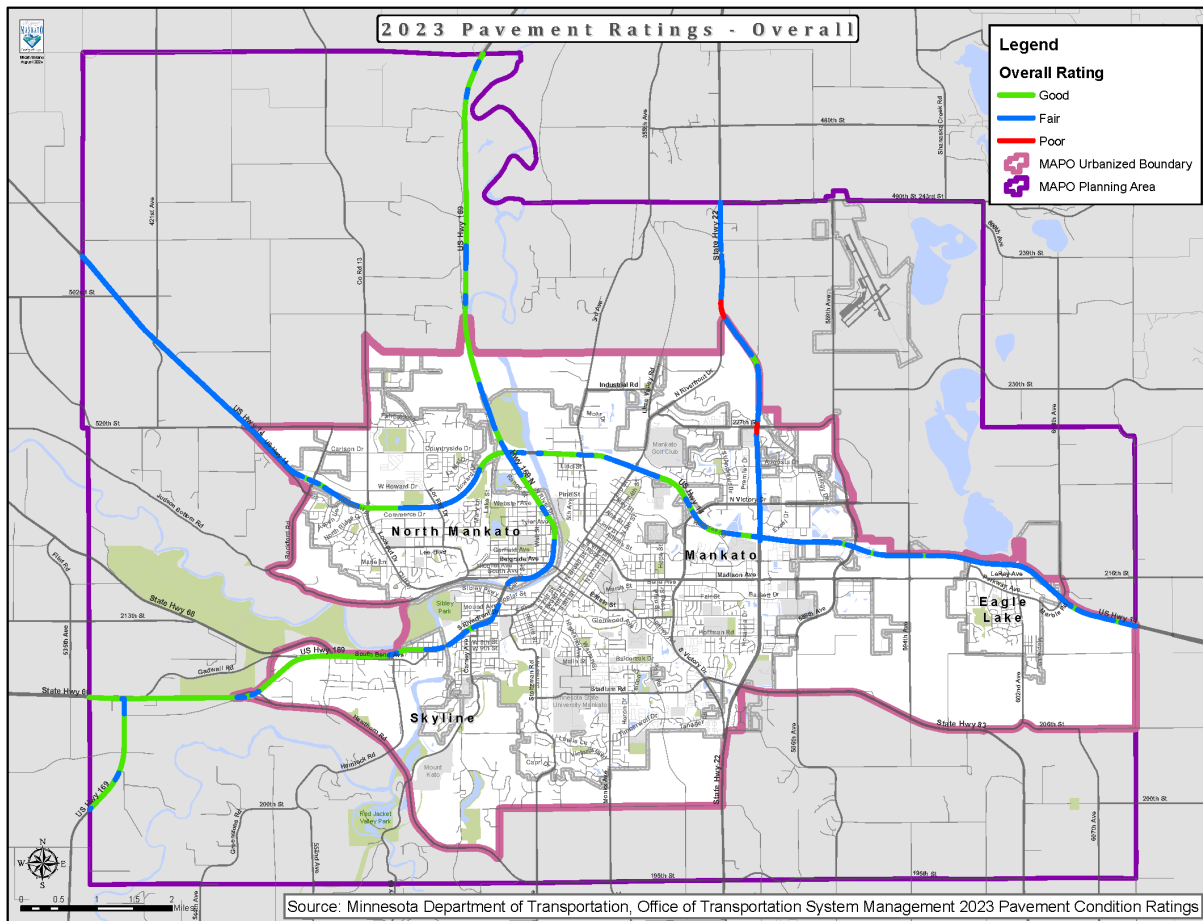
Table 4 outlines the specific infrastructure performance measures and the MnDOT targets for each measure. The MAPO Policy Board passed a resolution to support MnDOT's two and four-year non-interstate NHS pavement targets and NHS Bridge targets because they are in line with MAPO goals.

**Table 4: Infrastructure Performance Measures 2023 and 2025 targets**

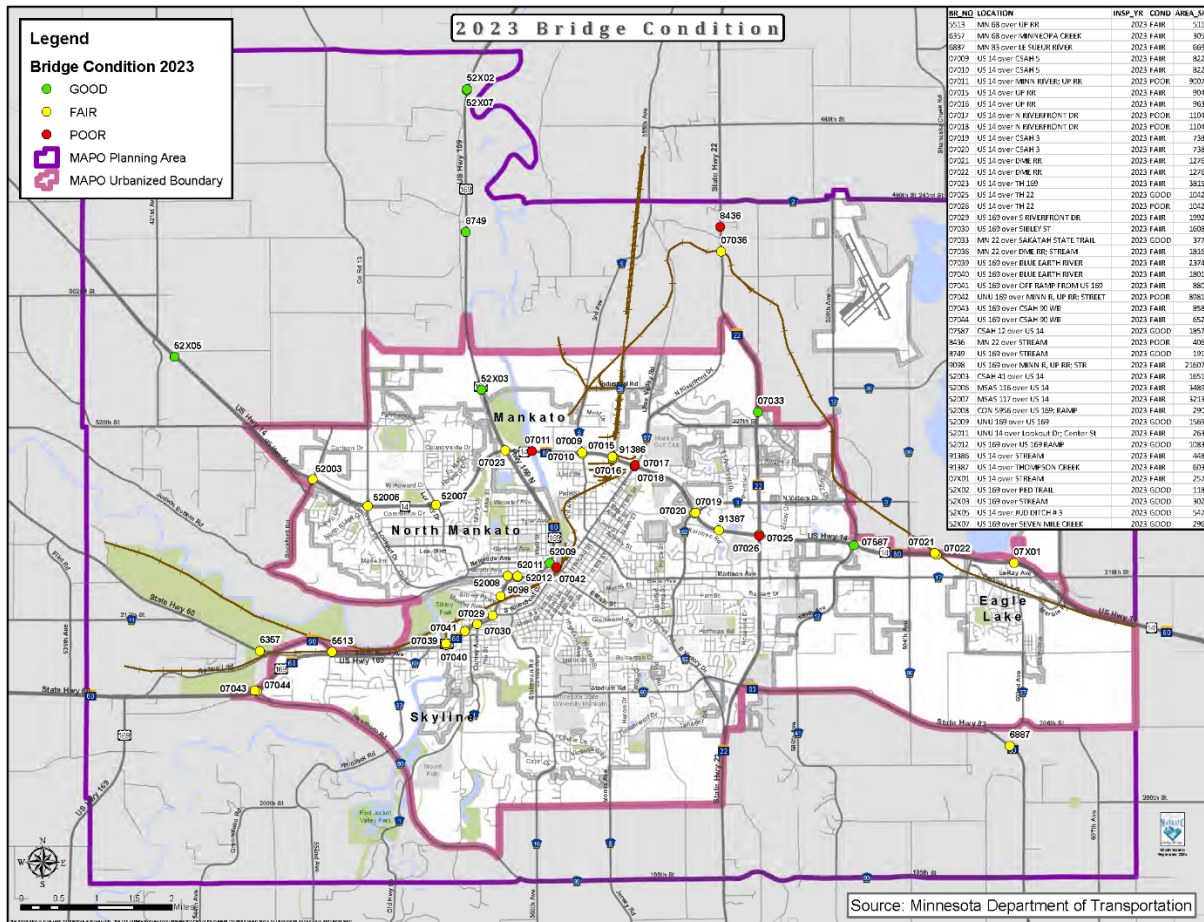
| Measure                                        | Two-Year 2023 Target | Four-Year 2025 Target |
|------------------------------------------------|----------------------|-----------------------|
| Interstate Pavements in Good Condition         | 60%                  | 60%                   |
| Interstate Pavements in Poor Condition         | 2%                   | 2%                    |
| Non-Interstate NHS Pavements in Good Condition | 55%                  | 55%                   |
| Non-Interstate NHS Pavements in Poor Condition | 2%                   | 40%                   |
| NHS Bridges in Good Condition                  | 30%                  | 35%                   |
| NHS Bridges in Poor Condition                  | 5%                   | 20%                   |

Projects currently programmed in the TIP supporting PM2 targets include 5212-42 and 0713-81 reconstruction of US Highway 169.

**Map 4: Pavement Condition**



**Map 5: Bridge Condition**



### Performance Measure 3: System Reliability and Congestion Mitigation and Air Quality Improvement (CMAQ)

Performance Measure 3 applies to the National Highway System (NHS). There are three segments of the NHS located within the MAPO planning area: US 169, US 14, and TH 22 north of US 14 (see map 3). Because these targets are limited to the NHS, there will be years when the MAPO TIP does not have any projects programmed contributing to PM3.

Targets for Congestion Mitigation and Air Quality Improvement (CMAQ) are set for the Twin Cities metropolitan area and are not required to be adopted by the MAPO.

The System Reliability Performance Measure (PM3) incorporates three key targets:

- Percentage of Person Miles Traveled on the Interstate that are reliable
- Percentage of Person Miles Traveled on the Non-Interstate NHS that are reliable
- Truck Travel Time Reliability Index (limited to the Interstate System)

State DOTs are required to establish two- and four-year targets. State DOTs report on the targets biannually. The current targets were adopted in 2024 and have not been updated at the time of drafting this TIP. These three performance measures can be broken into two categories: travel time reliability and freight movement reliability. Reliability is defined by the consistency or dependability of travel times from day to day or across different times of the day.

MAPO's MPA does not contain any interstate miles, so all performance measure targets that are for interstates are not required to be adopted by MAPO, as they are not applicable to the planning area.

FHWA requires the use of the National Performance Management Research Data Set (NPMRDS) or an equivalent data source to calculate the travel reliability for each roadway segment. NPMRDS uses passive travel data (probe data) to anonymously track how people travel and at what speed the vehicle travels. The NPMRDS provides a monthly archive of probe data that includes average travel times that are reported every five minutes when data is available on the NHS.

Using the NPMRDS, the Level of Travel Time Reliability (LOTTR) can be calculated for five analysis periods using the following ratio:

$$\frac{\text{Longer travel times (95}^{\text{th}} \text{ percentile of travel times)}}{\text{to}} \\ \text{Normal Travel Times (50}^{\text{th}} \text{ percentile of travel times)}$$

The analysis periods are:

- Morning weekday (6-10 a.m.).
- Midday weekday (10 a.m. – 4 p.m.).
- Afternoon weekday (4-8 p.m.).
- Weekends (6 a.m. – 8 p.m.).
- Overnights (8 p.m. – 6 a.m. all days).

Reliable segments of roadway are considered to have a ratio of 1.4 or less, whereas segments of roadway with a ratio above 1.4 are considered unreliable.

Within each segment, the day is broken into several analysis periods. These include the two peaks (AM and PM), but also midday and, depending on the measure, an overnight or weekend period as well. MnDOT then takes the “worst” performing period, and that defines the measurement used to calculate reliability. Thus, a single unreliable period throughout the day could result in the entire segment being defined as unreliable.

MnDOT provides data to MPOs regarding Non-Interstate NHS Reliability data. The overall level of reliability for the Mankato/North Mankato metro area in 2024 is 99.8%. The MAPO area has one segment of NHS that is considered unreliable, the intersection of Highway 22 and Highway 14. The unreliability has been attributed to the type of intersection control that is present

rather than to the network. This intersection will be studied in 2026 and 2027 as part of the Highway 14 Corridor Study and Intersection Control Evaluation.

Table 5 outlines the specific system reliability measures and MnDOT targets. The MAPO Policy Board passed a resolution to support MnDOT's two and four-year non-interstate NHS reliability targets.

*Table 5: System Reliability Performance Measures 2023 and 2025 targets*

| Performance Measure                 | Two-Year 2023 Target | Four-Year 2025 Target |
|-------------------------------------|----------------------|-----------------------|
| Interstate Reliability              | 82%                  | 82%                   |
| Non-Interstate NHS Reliability      | 90%                  | 90%                   |
| Truck Travel Time Reliability Index | 1.4                  | 1.4                   |

Projects in the TIP supporting these goals include 5212-42 Install roundabouts on US 169.

## **Transit Asset Management (TAM)**

Mankato Transit System reports performance targets to the National Transit Database as a Reduced Reporter, identified as operating 30 vehicles or less in maximum service across all modes and types of service for assets with capital replacement responsibility.

- Mankato must set one or more performance targets for each applicable performance measure.
- Mankato must set a performance target based on realistic expectations, and both the most recent data available and the financial resources from all sources that the provider reasonably expects will be available during the TAM plan horizon period.

On February 5, 2026, MAPO resolved to support the Mankato Transit System (MTS) Transit Asset Management (TAM) plan. MTS programs multiple projects in each year of the MAPO TIP. The transit projects consist primarily of operating and preventative maintenance for fixed-route and paratransit services, as well as bus replacements and facility enhancements.

MAPO plans and programs projects, so they contribute to the accomplishment of the MTS's transit asset management performance targets. These performance measures are supported in the TIP by project TRF-0028-27A (Transit Operating Assistance and Preventative Maintenance) which funds the use and routine maintenance of assets, including staff needed to perform operational functions. To support the Useful Life Benchmark, MTS will be programming the replacement of three Class 700 buses with MnDOT.

## Performance Measures

Table 6: Mass Transit Asset Performance Measure Targets

| Asset Category/Class                 | Total Number | *Average State of Good Repair | Below State of Good Repair | Performance Measure Target 2025 | Performance 2025 | Performance Measure Target 2026 |
|--------------------------------------|--------------|-------------------------------|----------------------------|---------------------------------|------------------|---------------------------------|
| General Purpose Maintenance Facility | 1            | 4.0                           | 0%                         | 0%                              | 0%               | 0%                              |
| Vehicle Wash Facility                | 1            | 3.0                           | 0%                         | 0%                              | 0%               | 0%                              |
| Revenue Vehicle Class 400 Buses      | 17           | 3.8                           | 22%                        | 42%                             | 35%              | 5%                              |
| Revenue Vehicle Class 700 Buses      | 13           | 3.3                           | 29%                        | 30%                             | 31%              | 54%                             |
| Non Revenue/ Service Automobile      | 0            | N/A                           | N/A                        | 100%                            | 100%             | 100%                            |
| Other Rubber Tire Vehicles           | 6            | N/A                           | N/A                        | 34%                             | 50%              | 50%                             |

\*5 = Excellent / 1 = Poor

**Facilities** – Percentage of facilities by type with a condition rating expected to rate below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale, see Table 6.

Were the Performance Measures for the previous year met? Yes.

Have the Performance Measures changed since last year? No.

Transit facilities were built in 2016 and need attention to maintain their State of Good Repair. Mass Transit plans to recondition the existing solar array located on the roof of the General-Purpose Maintenance Facility and replace the Makeup Air Units Exhaust which play a critical role in modern Heating Ventilation and Air Conditioning systems.

- TRF-0028-27E Solar Array Reconditioning
- TRF-0028-27I Makeup Air Units (MAU) Exhaust Replacement.

**Revenue Vehicles** – Based upon the percentage of total dedicated, active revenue vehicles with capital responsibility within a particular asset class that are expected to meet or exceed their Useful Life Benchmark.

Were the Performance Measures for the previous year met? Yes, for both equipment classes.

In 2024, Central Garage noted excessive frame rust damage on the seven 2018-year group Class 400's which have exceeded their useful life age benchmark, and one met the useful life miles benchmark. Six are scheduled for replacement with the 2025 State Vehicle Replacement Schedule, delivery is expected to begin in 2026. Expedited replacement was requested with MnDOT's Program Manager.

Have the Performance Measures changed from last year? Yes, resulting in an improvement for Class 400 vehicles and a decline for Class 700 buses. In 2026, MTS expects to receive seven replacement Class 400 vehicles resulting in the average fleet age of 3.09 years. In 2026, MTS expects two replacement Class 700 buses however, seven of thirteen buses exceed the useful service life of 12-years.

**Equipment** – Percentage of non-revenue vehicles that are expected to meet or exceed their Useful Life Benchmark.

Were the Performance Measures for the previous year met? Yes, by design of the city and the Garage Superintendent. Equipment includes city fleet vehicles from other departments, that have already met their useful service benchmark in the appropriate department before supplementing non-revenue vehicles. This supports fiscal restraint to the transit system.

Have the Performance Measures changed from last year? No.

- Other Rubber Tire Vehicles, with a useful life benchmark of 14-years are expected to maintain their performance measure because of retired police SUV's. No use of federal funds or projects in the TIP for improvement by design of the city and Garage Superintendent.

## Public Transportation Agency Safety Plan (PTASP)

The National Public Transportation Safety Plan requires covered public transportation providers and state DOTs to establish safety performance targets to address the safety performance measures identified in the National Public Transportation Safety Plan which can be found at the following webpage: [www.transit.dot.gov/regulations-and-guidance/safety/national-public-transportation-safety-plan](http://www.transit.dot.gov/regulations-and-guidance/safety/national-public-transportation-safety-plan).

On February 5, 2026, MAPO resolved to support the PTASP targets set by the Mankato Transit System. The public transportation agency is required to update the PTASP on an annual basis, but MPOs are not required to adopt PTASP targets on an annual basis. Only when a new PTASP is adopted (at least once every four years) does the MPO adopt PTASP targets. The adopted targets by both the Mankato Transit System and MAPO are below:

*Table 7: Annual Safety Performance Targets*

| Mode of Service | Major Events | Major Event Rate | Collisions | Collision Rate | Pedestrian Collision Rate | Vehicular Collision Rate | Fatalities | Fatality Rate | Transit Worker Fatality Rate | Injuries | Injury Rate | Transit Worker Injury Rate | Assault on Transit Workers | Rate of Assaults on Transit Workers | System Reliability |
|-----------------|--------------|------------------|------------|----------------|---------------------------|--------------------------|------------|---------------|------------------------------|----------|-------------|----------------------------|----------------------------|-------------------------------------|--------------------|
| Fixed Route     | 5            | 1.36             | 5          | 1.36           | 0.27                      | 1.09                     | 0          | 0             | 0                            | 3        | 0.81        | 0.54                       | 1                          | 0.27                                | 10,000             |
| Non-Fixed Route | 2            | 1.12             | 4          | 2.23           | 0.56                      | 1.67                     | 0          | 0             | 0                            | 4        | 2.23        | 1.12                       | 1                          | 0.56                                | 10,000             |

MAPO chose to support the PTASP targets selected by the Mankato Transit System because the targets were in line with MAPO goals. These targets are supported by projects programmed in the current TIP, including TRF-0028-27A (Transit Operating Assistance and Preventative Maintenance).

The congressionally directed comprehensive safety program was mandated by FTA for transit agency compliance no later than December 31, 2020. Consequently, the performance targets are established without performance data to support the targets. As the data develops, MTS will adjust the targets appropriately. On April 9, 2024, FTA published the first major update to the Public Transportation Agency Safety Plans (PTASP) regulations resulting in a full revision.

Are the performance targets being changed from last year to this year? Yes, the targets are updated with 2024 vehicle revenue miles resulting in the events per 100,000 VRM being adjusted. Additional targets in accordance with the April 9, 2024 revision are incorporated.

Which performance targets are currently being met? The safety performance targets are being met.

Which performance targets are currently not being met? The system's Non-Fixed Route reliability targets are not being met. The fleet is operating with buses overdue for replacement.

***Table 8: Annual Safety Performance***

| Fixed Route<br>Performance Category | Performance Year |         |         |      |      | Annual  |        |
|-------------------------------------|------------------|---------|---------|------|------|---------|--------|
|                                     | 2022             | 2023    | 2024    | 2025 | 2026 | Average | Target |
| Major Events                        | 2                | 3       | 4       |      |      | 3       | 5      |
| Major Event Rate                    | 0.604            | 0.935   | 1.085   |      |      | 0.875   | 1.36   |
| Collisions                          | N/A              | N/A     | 3       |      |      | 3       | 5      |
| Collision Rate                      | N/A              | N/A     | 0.814   |      |      | 0.814   | 1.36   |
| Pedestrian Collision Rate           | N/A              | N/A     | 0.000   |      |      | 0.000   | 0.27   |
| Vehicular Collision Rate            | N/A              | N/A     | 0.814   |      |      | 0.814   | 1.09   |
| Fatalities                          | 0                | 0       | 0       |      |      | 0       | 0      |
| Fatality Rate                       | 0.000            | 0.000   | 0.000   |      |      | 0.000   | 0.00   |
| Transit Worker Fatality Rate        | N/A              | N/A     | 0.000   |      |      | 0.000   | 0.00   |
| Injuries                            | 0                | 2       | 2       |      |      | 1.333   | 3      |
| Injury Rate                         | 0.000            | 0.623   | 0.543   |      |      | 0.389   | 0.81   |
| Transit Worker Injury Rate          | N/A              | N/A     | 0.543   |      |      | 0.543   | 0.54   |
| Assaults on Transit Workers         | N/A              | N/A     | 0       |      |      | 0       | 1      |
| Rate of Assaults on Transit Workers | N/A              | N/A     | 0.000   |      |      | 0.000   | 0.27   |
| Major Mechanical System Failures    | 33               | 34      | 39      |      |      | 35      | N/A    |
| Vehicle Revenue Miles               | 330,871          | 320,853 | 368,582 |      |      | 340,102 |        |
| System Reliability                  | 10,026           | 9,437   | 9,451   |      |      | 9,638   | 10,000 |

| Non-Fixed Route<br>Performance Category | Performance Year |         |         |      |      | Annual  |        |
|-----------------------------------------|------------------|---------|---------|------|------|---------|--------|
|                                         | 2022             | 2023    | 2024    | 2025 | 2026 | Average | Target |
| Major Events                            | 2                | 1       | 2       |      |      | 2       | 2      |
| Major Event Rate                        | 1.016            | 0.482   | 1.116   |      |      | 0.872   | 1.12   |
| Collisions                              | N/A              | N/A     | 0       |      |      | 0       | 4      |
| Collision Rate                          | N/A              | N/A     | 0.000   |      |      | 0.000   | 2.23   |
| Pedestrian Collision Rate               | N/A              | N/A     | 0.000   |      |      | 0.000   | 0.56   |
| Vehicular Collision Rate                | N/A              | N/A     | 0.000   |      |      | 0.000   | 1.67   |
| Fatalities                              | 0                | 0       | 0       |      |      | 0       | 0      |
| Fatality Rate                           | 0.000            | 0.000   | 0.000   |      |      | 0.000   | 0.00   |
| Transit Worker Fatality Rate            | N/A              | N/A     | 0.000   |      |      | 0.000   | 0.00   |
| Injuries                                | 2                | 1       | 1       |      |      | 1.333   | 4      |
| Injury Rate                             | 1.016            | 0.482   | 0.558   |      |      | 0.686   | 2.23   |
| Transit Worker Injury Rate              | N/A              | N/A     | 1.116   |      |      | 1.116   | 1.12   |
| Assaults on Transit Workers             | N/A              | N/A     | 0       |      |      | 0       | 1      |
| Rate of Assaults on Transit Workers     | N/A              | N/A     | 0.000   |      |      | 0.000   | 0.56   |
| Major Mechanical System Failures        | 12               | 34      | 10      |      |      | 19      | N/A    |
| Vehicle Revenue Miles                   | 196,843          | 207,354 | 179,135 |      |      | 194,444 |        |
| System Reliability                      | 16,404           | 6,099   | 17,914  |      |      | 13,472  | 10,000 |

## Summary

Per 23 CFR 450.326 (d), TIPs are required to include an explanation of how the TIP helps support achieving performance measures. This TIP is anticipated to have a positive effect on the MAPO's adopted PM1, PM2, PM3, and TAM targets. The projects selected were weighed with scoring criteria that supports PM1, PM2, and PM3 goals.

At this time, MAPO continues to support MnDOT's state Performance Measure targets without modification. As of TIP adoption, combined projected funding levels from federal, state, and local sources are adequate to meet current scheduled projects.

MAPO supports the goals of the federal performance measures (PMs) in its project selection process. Safety, efficiency, and fiscal responsibility are the core of MAPO's decision making. Since initial guidance from MnDOT and FHWA on PM reporting requirements in 2018, MAPO re-emphasized the significance of these target areas. PMs are integrated into the MAPO's project selection process and play a significant role in decision-making, priorities, and recommendations. For example, the MAPO's LRTP utilizes MAP-21's national goals as guidance for its development. MAPO's continued Intersection Control Evaluation (ICE) studies, as well as the ongoing Metropolitan Transportation Plan update and Highway 14 corridor study support the PM1 target area of user safety. The ongoing corridor studies also contribute to the PM2 goals of preserving the pavement system, and PM3 goals of providing reliable transportation of people and goods.

## Chapter 4: FY 2027-2030 TIP Projects

The tables that follow list all the transportation projects scheduled for federal and/or state funding in the MAPO area, as well as projects categorized as “regionally significant” by the MAPO. The corresponding maps depict the location of each project. Appendix A provides an example of how to read the TIP tables. The structure of the tables is as follows:

**Route/System:** Local jurisdiction responsible for the project and the route number where the project is occurring.

**Project Number:** Project identifier. Most trunk highway projects state with the control section numbers. Local projects state with either a county number or the city number.

**Year:** Year the project is programmed.

**Agency:** The jurisdiction responsible for implementing project or for opening bids.

**Project Description:** Scope of project, location, length, etc.

**Miles:** The length of project.

**Program:** Identifies if project is maintenance, reconstruction, safety improvements, etc.

**Work Type:** Identifies if project is primarily road, pedestrian/bike, transit-related, etc.

**Fund Type:** Identifies the federal funding programs intended to be the primary funding sources for the project.

**STIP Total:** Total anticipated cost of the project for the programmed year of the STIP. STIP total does not include AC Local funds.

**FHWA:** The total estimated federal aid highway funding to be used for the project. This includes advance construction conversion funding.

**AC:** Advanced Construction, the total estimated amount of future federal funds being committed to a project. The project is funded by local/state funds in one year and are paid back with federal funds a future year(s).

**FTA:** The total estimated federal aid transit funding to be used for the project

**TH:** “Trunk Highway,” the total estimated state trunk highway funding to be used for the project.

**State:** Funding coming from the State of Minnesota. Primarily as matching funds for Transit projects.

**Local Share:** Matching funds from the local agency.

FY 2027 Federal Funded Transportation Projects

| ROUTE SYSTEM | PROJECT NUMBER | YEAR | AGENCY  | DESCRIPTION                                                                                                                                                                                                                                                                                                                         | MILES | PROGRAM                            | WORK TYPE                                       | FUND TYPE      | STIP TOTAL | FHWA    | AC LOCAL  | AC PAYBACK | FTA       | TH      | STATE     | LOCAL SHARE |
|--------------|----------------|------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------------|-------------------------------------------------|----------------|------------|---------|-----------|------------|-----------|---------|-----------|-------------|
| TRANSIT      | TRF-0028-27A   | 2027 | MANKATO | SECT 5307: CITY OF MANKATO; RR TRANSIT OPERATING ASSISTANCE AND PREVENTATIVE MAINTENANCE                                                                                                                                                                                                                                            |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT OPERATIONS                              | FTA            | 4,690,000  | 0       | 0         | 0          | 868,000   | 0       | 2,884,000 | 938,000     |
| TRANSIT      | TRF-0028-27C   | 2027 | MANKATO | CITY OF MANKATO; PARATRANSIT OPERATING ASSISTANCE                                                                                                                                                                                                                                                                                   |       | TRANSIT                            | TRANSIT OPERATIONS                              | LF             | 1,770,000  | 0       | 0         | 0          | 0         | 0       | 1,504,500 | 265,500     |
| TRANSIT      | TRF-0028-27D   | 2027 | MANKATO | SECT 5307: CITY OF MANKATO; 5-YEAR TRANSIT DEVELOPMENT PLAN                                                                                                                                                                                                                                                                         |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA            | 296,000    | 0       | 0         | 0          | 236,800   | 0       | 0         | 59,200      |
| TRANIST      | TRF-0028-27E   | 2027 | MANKATO | SECT 5307: CITY OF MANKATO; SOLAR ARRAY RECONDITIONING                                                                                                                                                                                                                                                                              |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA            | 50,000     | 0       | 0         | 0          | 40,000    | 0       | 0         | 10,000      |
| TRANSIT      | TRF-0028-27F   | 2027 | MANKATO | SECT 5307: CITY OF MANKATO; BUS STOP IMPROVEMENTS - CONSTRUCTION                                                                                                                                                                                                                                                                    |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA            | 250,000    | 0       | 0         | 0          | 200,000   | 0       | 0         | 50,000      |
| TRANSIT      | TRF-0028-27H   | 2027 | MANKATO | SECT 5307: CITY OF MANKATO; BUS STOP IMPROVEMENTS - DESIGN, ENGINEER, AND ADMINISTER CONSTRUCTION (2028)                                                                                                                                                                                                                            |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA            | 150,000    | 0       | 0         | 0          | 120,000   | 0       | 0         | 30,000      |
| TRANSIT      | TRF-0028-27I   | 2027 | MANKATO | SECT 5307; CITY OF MANKATO; MAKEUP AIR UNITS (MAU) EXHAUST REPLACEMENT                                                                                                                                                                                                                                                              |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA            | 600,000    | 0       | 0         | 0          | 480,000   | 0       | 0         | 120,000     |
| TRANSIT      | TRF-0028-27J   | 2027 | MANKATO | SECT 5339: CITY OF MANKATO; PURCHASE THREE (3) CLASS 700 DIESEL REPLACEMENT BUS                                                                                                                                                                                                                                                     |       | BUS AND BUS FACILITIES (BB)        | TRANSIT VEHICLE PURCHASE                        | FTA            | 2,247,000  | 0       | 0         | 0          | 1,797,600 | 0       | 0         | 449,400     |
| US 169       | 5212-35AC      | 2027 | MNDOT   | **AC**860D, OVER MN RIVER, UP RR, AND RIVERFRONT DRIVE, REHAB BR 07042; AND 960D, OVER US169, REHAB BR 52009 (ASSOC. 5212-35N, 137-152-002, 137-152-002B, 137-152-002T & 137-152-002F)(AC PROJECT, PAYBACK 1 OF 1)                                                                                                                  | 0.2   | BRIDGE IMPROVEMENT AND REPAIR      | BRIDGE DECK REPLACEMENT                         | STBGP 5K-200K  | 8,164,233  | 0       | 0         | 8,164,233  | 0         | 0       | 0         | 0           |
| US 169       | 5212-42C       | 2027 | MNDOT   | **CRP**US 169, BELGRADGE AVE TO LAKE STREET, RECONSTRUCT, MILL & OVERLAY, ROUNDABOUTS, ADA, LIGHTING AND PED/BIKE UNDERPASSES (ASSOC. 137-010-021, 137-010-021TED, 137-010-021C, 137-010-021T, 150-010-005T, 150-010-005, 5212-42, 5212-42F, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC)  | 2.4   | MAJOR CONSTRUCTION                 | NEW PAVEMENT - CONC                             | CRP            | 614,100    | 500,000 | 0         | 0          | 0         | 114,100 | 0         | 0           |
| MSAS 152     | 137-152-002TAC | 2027 | MNDOT   | **AC**MSAS 152 (MULBERRY ST) FROM TH 169 TO NORTH 2ND ST, PEDESTRIAN IMPROVEMENT ON VETERANS MEMORIAL BRIDGE 07042 (ASSOC. 5212-35, 5212-35N, 137-152-002, 137-152-002B & 137-152-002F)(AC PROJECT, PAYBACK 1 OF 1)                                                                                                                 | 0.2   | ENHANCEMENT                        | BRIDGE DECK REPLACEMENT                         | STBGTP 5K-200K | 233,157    | 0       | 0         | 233,157    | 0         | 0       | 0         | 0           |
| US 169       | 137-010-021    | 2027 | MNDOT   | **AC**US 169, WEST LIND ST AND RANGE ST, CONSTRUCT ROUNDABOUT AND CONSTRUCT PEDESTRIAN UNDERPASS (ASSOC. 137-010-021TED, 137-010-021C, 137-010-021T, 150-010-005T, 150-010-005, 5212-42, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC) (AC PROJECT, AC PAYBACK IN 2028) | 2.4   | MAJOR CONSTRUCTION                 | NEW PAVEMENT - CONC                             | STBGTP 5K-200K | 1,153,200  | 0       | 1,295,000 | 0          | 0         | 0       | 0         | 1,153,200   |
| US 169       | 137-010-021T   | 2027 | MNDOT   | **AC**US 169, WEST LIND ST AND RANGE ST, CONSTRUCT ROUNDABOUT AND CONSTRUCT PEDESTRIAN UNDERPASS (ASSOC. 137-010-021, 137-010-021TED, 137-010-021C, 137-010-021T, 150-010-005T, 150-                                                                                                                                                | 2.4   | MAJOR CONSTRUCTION                 | NEW TRAIL                                       | STBGTP 5K-200K | 2,235,440  | 0       | 611,560   | 0          | 0         | 0       | 0         | 2,235,440   |

|                |                |      |       |                                                                                                                                                                                                                                                                                                                                                                          |     |                    |                     |                  |            |           |            |           |   |           |   |         |
|----------------|----------------|------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|---------------------|------------------|------------|-----------|------------|-----------|---|-----------|---|---------|
|                |                |      |       | 010-005, 5212-42, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC) (AC PROJECT, AC PAYBACK IN 2029)                                                                                                                                                                                                             |     |                    |                     |                  |            |           |            |           |   |           |   |         |
| US 169         | 137-010-021C   | 2027 | MNDOT | **CRP**US 169, WEST LIND ST AND RANGE ST, CONSTRUCT ROUNDABOUT AND CONSTRUCT PEDESTRIAN UNDERPASS (ASSOC. 137-010-021, 137-010-021TED, 137-010-021T, 150-010-005T, 150-010-005, 5212-42, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC)                                                                       | 2.4 | MAJOR CONSTRUCTION | NEW PAVEMENT - CONC | CRP              | 180,000    | 144,000   | 0          | 0         | 0 | 0         | 0 | 36,000  |
| US 169         | 137-010-021TED | 2027 | MNDOT | **TED**US 169, WEST LIND ST AND RANGE ST, CONSTRUCT ROUNDABOUT AND CONSTRUCT PEDESTRIAN UNDERPASS (ASSOC. 137-010-021, 137-010-021C, 137-010-021T, 150-010-005T, 150-010-005, 5212-42, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC)                                                                         | 2.4 | MAJOR CONSTRUCTION | NEW PAVEMENT - CONC | STATE TED        | 1,600,000  | 0         | 0          | 0         | 0 | 1,600,000 | 0 | 0       |
| US 169         | 150-010-005    | 2027 | MNDOT | **AC**US 169, WEBSTER AVE AND RANGE ST, CONSTRUCT ROUNDABOUT AND CONSTRUCT PEDESTRIAN UNDERPASS (ASSOC. 137-010-021, 137-010-021TED, 137-010-021C, 137-010-021T, 150-010-005T, 5212-42, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC) (AC PROJECT, AC PAYBACK IN 2029)                                       | 2.4 | MAJOR CONSTRUCTION | NEW PAVEMENT - CONC | STBGP 5K-200K    | 806,250    | 0         | 3,225,000  | 0         | 0 | 0         | 0 | 806,250 |
| US 169         | 150-010-005T   | 2027 | MNDOT | **AC**US 169, WEBSTER AVE AND RANGE ST, CONSTRUCT ROUNDABOUT AND CONSTRUCT PEDESTRIAN UNDERPASS (ASSOC. 137-010-021, 137-010-021TED, 137-010-021C, 150-010-005T, 150-010-005, 5212-42, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC) (AC PROJECT, AC PAYBACK IN 2029)                                        | 2.4 | MAJOR CONSTRUCTION | NEW TRAIL           | STBGPTAP 5K-200K | 592,990    | 0         | 100,760    | 0         | 0 | 0         | 0 | 592,990 |
| US 169         | 5212-42        | 2027 | MNDOT | **AC**US 169, BELGRADGE TO LAKE STREET, RECONSTRUCT, MILL & OVERLAY, ROUNDABOUTS, ADA, LIGHTING AND PED/BIKE UNDERPASS (ASSOC. 137-010-021, 137-010-021TED, 137-010-021C, 137-010-021T, 150-010-005T, 150-010-005, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC) (AC PROJECT, AC PAYBACK IN 2028)            | 2.4 | MAJOR CONSTRUCTION | NEW PAVEMENT - CONC | NHPP             | 11,321,900 | 9,216,350 | 0          | 0         | 0 | 2,105,550 | 0 | 0       |
| US 169         | 5212-42F       | 2027 | MNDOT | **AC**SPPF**US 169, BELGRADGE AVE TO LAKE STREET, RECONSTRUCT, MILL & OVERLAY, ROUNDABOUTS, ADA, LIGHTING AND PED/BIKE UNDERPASSES (ASSOC. 137-010-021, 137-010-021TED, 137-010-021C, 137-010-021T, 150-010-005T, 150-010-005, 5212-42, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC) (AC PROJECT, AC PAYBACK IN 2028) | 2.4 | MAJOR CONSTRUCTION | NEW PAVEMENT - CONC | NHFP             | 2,464,554  | 0         | 10,800,000 | 0         | 0 | 2,464,554 | 0 | 0       |
| CSAH 21, MN 22 | 4012-44AC2     | 2027 | MNDOT | **AC**ELLE**FLEX24**MN22, INTERSECTION OF CSAH 21 & TH 22 RECONSTRUCT/ROUNDABOUT; INTERSECTION OF CSAH 57 & TH 22 RECONSTRUCT/CONTINUOUS TEE; FROM 500' NORTH OF CSAH 26 TO APPROXIMATELY 1600' SOUTH OF CSAH 57, MILL AND OVERLAY; FROM APPROXIMATELY 1600' SOUTH OF CSAH 57 TO MN RIVER BRIDGE IN ST PETER, RECONSTRUCT, LIGHTING, REPLACE BR 8436;                    | 7.8 | RECONSTRUCTION     | NEW PAVEMENT - BIT  | NHPP             | 3,500,000  | 0         | 0          | 3,500,000 | 0 | 0         | 0 | 0       |

|          |               |      |               |                                                                                                                                                                                          |     |                    |                        |                 |            |            |            |            |           |           |           |           |
|----------|---------------|------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|------------------------|-----------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|
|          |               |      |               | REHAB BR 07036, 40003; EXTEND BRIDGE 40X02 AND CONSTRUCT NEW BRIDGE 40X08 (ASSOC. 040-070-007, 0714-35S, 4012-44 & 4012-44PRO) (AC PROJECT, AC PAYBACK 2 OF 2)                           |     |                    |                        |                 |            |            |            |            |           |           |           |           |
| MSAS 114 | 150-114-006AC | 2027 | NORTH MANKATO | **AC**MSAS 114 (BELGRADE AVE) FROM RANGE ST TO NICOLLET AVE, RECONSTRUCT FROM 4 LANE TO 3 LANE, ADA, LIGHTING, STORM SEWER, SANITARY SEWER AND WATERMAIN (AC PROJECT, AC PAYBACK 1 OF 1) | 0.1 | MAJOR CONSTRUCTION | NEW PAVEMENT - CONC    | STBGP 5K-200K   | 1,224,640  | 0          | 0          | 1,224,640  | 0         | 0         | 0         | 0         |
| N/A      | 137-090-007   | 2027 | MANKATO       | ALONG THE MINNESOTA RIVER, FROM TH 169 TO MAIN ST, RESURFACE THE MINNESOTA RIVER TRAIL                                                                                                   | 0   | ENHANCEMENT        | IMPROVE EXISTING TRAIL | STBGTAP 5K-200K | 843,554    | 674,843    | 0          | 0          | 0         | 0         | 0         | 168,711   |
| 999      | 8827-441      | 2027 | MNDOT         | **ELLE** DISTRICTWIDE, LIGHT REPLACEMENT                                                                                                                                                 | 0   | SAFETY CAPACITY    | LIGHTING               | STBGP 5K-200K   | 1,429,177  | 1,162,138  | 0          | 0          | 0         | 267,039   | 0         | 0         |
| Total    |               |      |               |                                                                                                                                                                                          |     |                    |                        |                 | 46,416,195 | 11,697,331 | 16,032,320 | 13,122,030 | 3,742,400 | 6,551,243 | 4,388,500 | 6,914,691 |

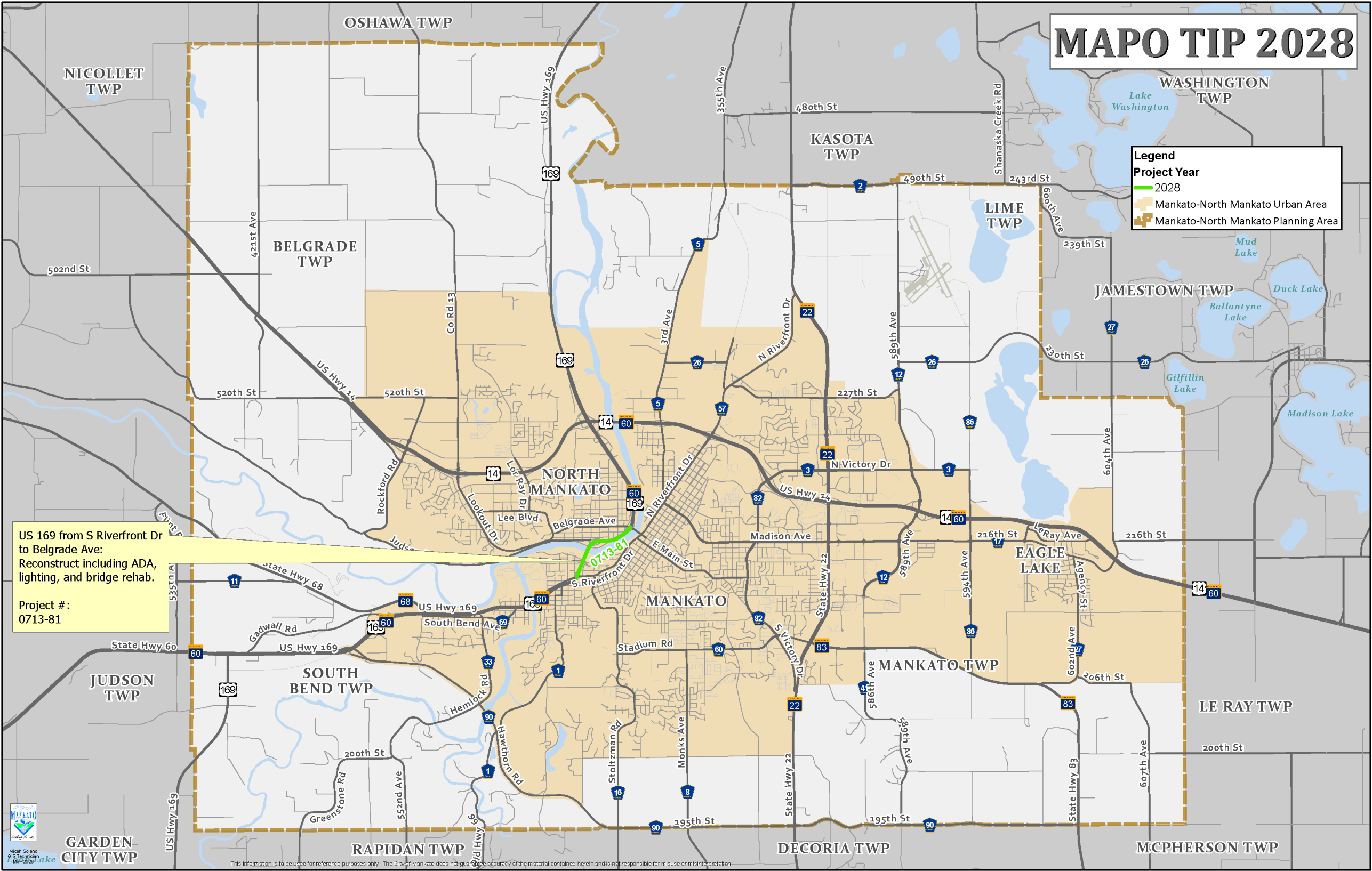


FY 2028 Federal Funded Transportation Projects

| ROUTE SYSTEM     | PROJECT NUMBER | YEAR | AGENCY            | DESCRIPTION                                                                                                                                                                                                                                                                                                                                        | MILES | PROGRAM                            | WORK TYPE                                       | FUND TYPE     | STIP TOTAL | FHWA       | AC LOCAL | AC PAYBACK | FTA     | TH        | STATE     | LOCAL SHARE |
|------------------|----------------|------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------------|-------------------------------------------------|---------------|------------|------------|----------|------------|---------|-----------|-----------|-------------|
| TRANSIT          | TRF-0028-28A   | 2028 | MANKATO           | SECT 5307: CITY OF MANKATO; RR TRANSIT OPERATING ASSISTANCE AND PREVENTATIVE MAINTENANCE                                                                                                                                                                                                                                                           |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT OPERATIONS                              | FTA           | 4,878,000  | 0          | 0        | 0          | 903,000 | 0         | 2,999,400 | 975,600     |
| TRANSIT          | TRF-0028-28B   | 2028 | MANKATO           | CITY OF MANKATO; PARATRANSIT OPERATING ASSISTANCE                                                                                                                                                                                                                                                                                                  |       | TRANSIT                            | TRANSIT OPERATIONS                              | LF            | 1,841,000  | 0          | 0        | 0          | 0       | 0         | 1,564,850 | 276,150     |
| TRANSIT          | TRF-0028-28D   | 2028 | MANKATO           | SECT 5307: CITY OF MANKATO; PURCHASE OF TRANSIT ELECTRIC VEHICLE CHARGING STATION                                                                                                                                                                                                                                                                  |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA           | 550,000    | 0          | 0        | 0          | 440,000 | 0         | 0         | 110,000     |
| TRANSIT          | TRF-0028-28E   | 2028 | MANKATO           | SECT 5307: CITY OF MANKATO; BUS STOP IMPROVEMENTS - CONSTRUCTION                                                                                                                                                                                                                                                                                   |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA           | 250,000    | 0          | 0        | 0          | 200,000 | 0         | 0         | 50,000      |
| TRANSIT          | TRF-0028-28F   | 2028 | MANKATO           | SECT 5307: CITY OF MANKATO; PUBLIC WORKS CENTER FUEL ISLAND RELOCATION ENVIRONMENTAL STUDY (USAGE COST SHARE TOTAL PROJECT COST \$200,000)                                                                                                                                                                                                         |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA           | 100,000    | 0          | 0        | 0          | 80,000  | 0         | 0         | 20,000      |
| TRANSIT          | TRF-0028-28G   | 2028 | MANKATO           | SECT 5307: CITY OF MANKATO; BUS STOP IMPROVEMENTS - DESIGN, ENGINEER, AND ADMINISTER CONSTRUCTION (2029)                                                                                                                                                                                                                                           |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA           | 150,000    | 0          | 0        | 0          | 120,000 | 0         | 0         | 30,000      |
| TRANSIT          | TRF-0028-28H   | 2028 | MANKATO           | SECT 5307: CITY OF MANKATO; TRANSIT AUTOMATED VEHICLE ANNOUNCEMENT SYSTEM                                                                                                                                                                                                                                                                          |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA           | 200,000    | 0          | 0        | 0          | 160,000 | 0         | 0         | 40,000      |
| TRANSIT          | TRF-0028-28I   | 2028 | MANKATO           | SECT 5307; CITY OF MANKATO; AUTOMATED PASSENGER COUNTER PURCHASE                                                                                                                                                                                                                                                                                   |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA           | 160,000    | 0          | 0        | 0          | 128,000 | 0         | 0         | 32,000      |
| TRANSIT          | TRF-0028-28M   | 2028 | MANKATO           | SECT 5307: CITY OF MANKATO; VEHICLE WASH SYSTEM REPLACEMENT                                                                                                                                                                                                                                                                                        |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA           | 900,000    | 0          | 0        | 0          | 720,000 | 0         | 0         | 180,000     |
| US 14            | 0702-143       | 2028 | BLUE EARTH COUNTY | CSAH 5, FROM CLEVELAND ST TO SUMMIT AVE IN MANKATO, INTERCHANGE IMPROVEMENTS AND ROUNDABOUTS PRELIMINARY ENGINEERING                                                                                                                                                                                                                               | 0.5   | LOCAL PARTNERSHIP PROGRAM          | ROUNDABOUT                                      | SF            | 560,000    | 0          | 0        | 0          | 0       | 560,000   | 0         | 0           |
| US 169           | 137-010-021AC  | 2028 | MNDOT             | **AC**US 169, WEST LIND ST AND RANGE ST, CONSTRUCT ROUNDABOUT AND CONSTRUCT PEDESTRIAN UNDERPASS (ASSOC. 137-010-021, 137-010-021TED, 137-010-021C, 137-010-021T, 150-010-005T, 150-010-005, 5212-42, 5212-42F, 5212-42C, 5212-42AC, 5212-42FAC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC) (AC PROJECT, AC PAYBACK 1 OF 1)                   | 2.4   | MAJOR CONSTRUCTION                 | NEW PAVEMENT - CONC                             | STBGP 5K-200K | 1,295,000  | 0          | 0        | 1,295,000  | 0       | 0         | 0         | 0           |
| HIGHWAY MSAS 152 | 137-152-002FAC | 2028 | MNDOT             | **AC**SPPF**LONSY**860D, OVER MN RIVER, UP RR, AND RIVERFRONT DRIVE, AND ON MSAS 152 (MULBERRY ST) FROM TH 169 TO NORTH 2ND ST, REHAB BR 07042; AND 960D, OVER US169, REHAB BR 52009, PEDESTRIAN IMPROVEMENTS ON VETERANS MEMORIAL BRIDGE (ASSOC. 5212-35N, 137-152-002, 137-152-002B, 137-152-002T & 137-152-002F)(AC PROJECT, AC PAYBACK 1 OF 1) | 0.2   | BRIDGE IMPROVEMENT AND REPAIR      | BRIDGE DECK REPLACEMENT                         | NHFP          | 3,529,628  | 0          | 0        | 3,529,628  | 0       | 0         | 0         | 0           |
| HIGHWAY US 169   | 0713-81        | 2028 | MNDOT             | US169, FROM RIVERFRONT DRIVE TO BELGRADE AVE, RECONSTRUCT, ADA, LIGHTING, REHAB BR 52012, 9098, 07029                                                                                                                                                                                                                                              | 1.1   | RECONSTRUCTION                     | NEW PAVEMENT - CONC                             | NHPP          | 19,000,000 | 15,344,413 | 0        | 0          | 0       | 3,501,587 | 0         | 154,000     |
| HIGHWAY US 169   | 5212-42FAC     | 2028 | MNDOT             | **AC**SPPF**US 169, BELGRADGE AVE TO LAKE STREET, RECONSTRUCT, MILL & OVERLAY, ROUNDABOUTS, ADA, LIGHTING AND PED/BIKE UNDERPASS (ASSOC. 137-010-021, 137-010-                                                                                                                                                                                     | 2.4   | MAJOR CONSTRUCTION                 | NEW PAVEMENT - CONC                             | NHFP          | 10,800,000 | 0          | 0        | 10,800,000 | 0       | 0         | 0         | 0           |

|                  |                  |      |         |                                                                                                                                                                                                       |   |             |  |     |            |            |   |            |           |           |           |           |
|------------------|------------------|------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|-------------|--|-----|------------|------------|---|------------|-----------|-----------|-----------|-----------|
|                  |                  |      |         | 021TED, 137-010-021C, 137-010-021T, 150-010-005T, 150-010-005, 5212-42, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 137-010-021TAC, 150-010-005AC & 150-010-005TAC) (AC PROJECT, AC PAYBACK 1 OF 1) |   |             |  |     |            |            |   |            |           |           |           |           |
| LOCAL<br>STREETS | 8807-<br>CRPM-28 | 2028 | MANKATO | **CRP**MAPO SETASIDES - REDUCE CARBON EMISSIONS - 2028                                                                                                                                                | 0 | ENHANCEMENT |  | CRP | 175,000    | 140,000    | 0 | 0          | 0         | 0         | 0         | 35,000    |
| Total            |                  |      |         |                                                                                                                                                                                                       |   |             |  |     | 44,388,628 | 15,484,413 | 0 | 15,624,628 | 2,751,000 | 4,061,587 | 4,564,250 | 1,902,750 |

Map 7: 2028 projects



FY 2029 Federal Funded Transportation Projects

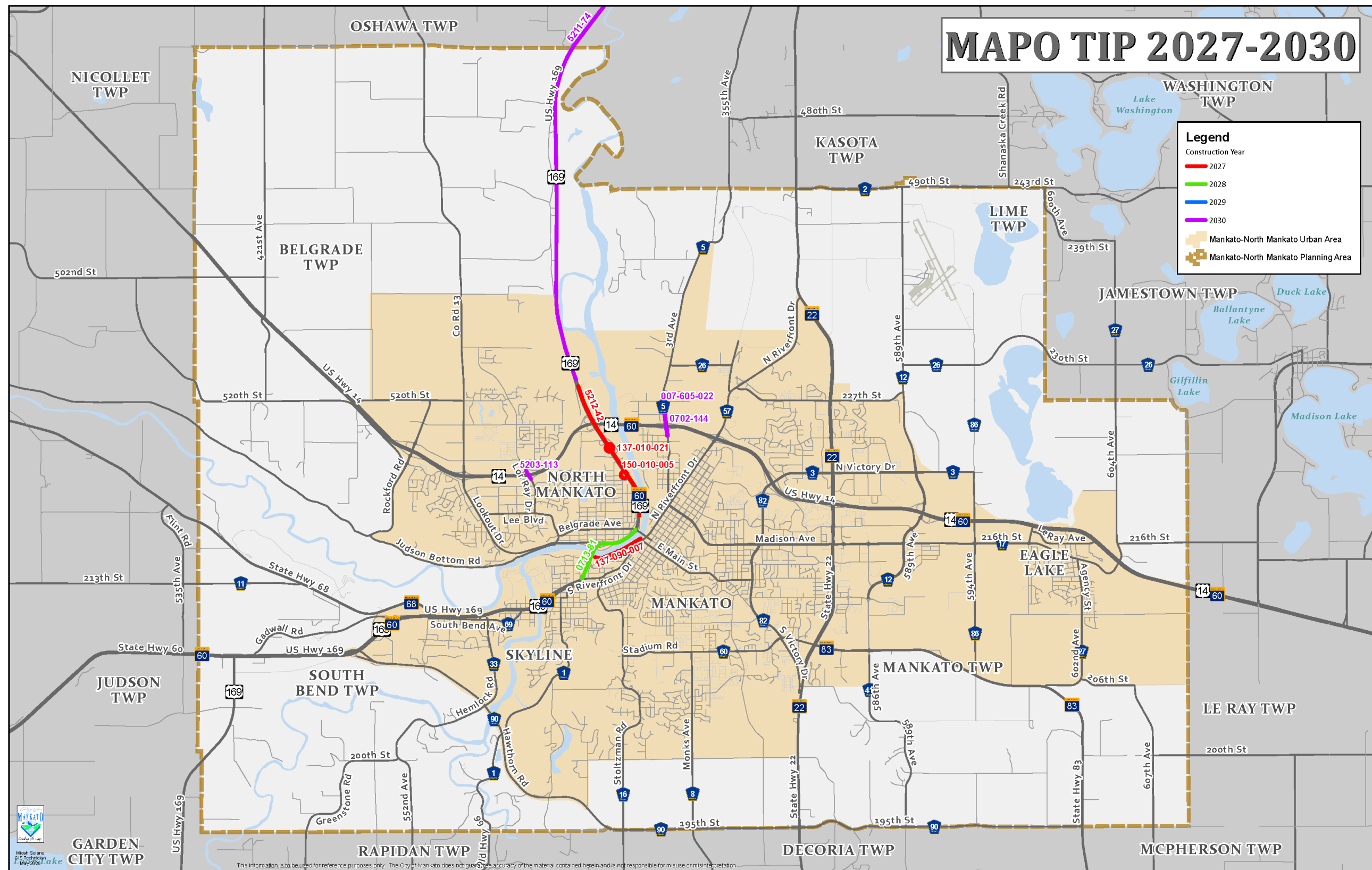
| ROUTE SYSTEM | PROJECT NUMBER | YEAR | AGENCY  | DESCRIPTION                                                                                                                                                                                                                                                                                                                     | MILES | PROGRAM                            | WORK TYPE                                       | FUND TYPE        | STIP TOTAL | FHWA    | AC LOCAL | AC PAYBACK | FTA       | TH | STATE     | LOCAL SHARE |
|--------------|----------------|------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------------|-------------------------------------------------|------------------|------------|---------|----------|------------|-----------|----|-----------|-------------|
| TRANSIT      | TRF-0028-29A   | 2029 | MANKATO | SECT 5307: CITY OF MANKATO; RR TRANSIT OPERATING ASSISTANCE AND PREVENTATIVE MAINTENANCE                                                                                                                                                                                                                                        |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT OPERATIONS                              | FTA              | 5,073,000  | 0       | 0        | 0          | 903,000   | 0  | 3,155,400 | 1,014,600   |
| TRANSIT      | TRF-0028-29B   | 2029 | MANKATO | CITY OF MANKATO; PARATRANSIT OPERATING ASSISTANCE                                                                                                                                                                                                                                                                               |       | TRANSIT                            | TRANSIT OPERATIONS                              | LF               | 1,915,000  | 0       | 0        | 0          | 0         | 0  | 1,627,750 | 287,250     |
| TRANSIT      | TRF-0028-29C   | 2029 | MANKATO | SECT 5307: CITY OF MANKATO; BUS STOP IMPROVEMENTS - CONSTRUCTION                                                                                                                                                                                                                                                                |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA              | 250,000    | 0       | 0        | 0          | 200,000   | 0  | 0         | 50,000      |
| TRANSIT      | TRF-0028-29D   | 2029 | MANKATO | SECT 5307: CITY OF MANKATO; PUBLIC WORKS CENTER FUEL ISLAND RELOCATION (USAGE COST SHARE WITH CITY TOTAL PROJECT COST \$900,000)                                                                                                                                                                                                |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA              | 450,000    | 0       | 0        | 0          | 360,000   | 0  | 0         | 90,000      |
| TRANSIT      | TRF-0028-29E   | 2029 | MANKATO | SECT 5307: CITY OF MANKATO; DISPATCH SCHEDULING SOFTWARE                                                                                                                                                                                                                                                                        |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA              | 90,000     | 0       | 0        | 0          | 72,000    | 0  | 0         | 18,000      |
| US 169       | 137-010-021TAC | 2029 | MNDOT   | **AC**US 169, WEST LIND ST AND RANGE ST, CONSTRUCT ROUNDABOUT AND CONSTRUCT PEDESTRIAN UNDERPASS (ASSOC. 137-010-021, 137-010-021TED, 137-010-021C, 137-010-021T, 150-010-005T, 150-010-005, 5212-42, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 150-010-005AC & 150-010-005TAC) (AC PROJECT, AC PAYBACK 1 OF 1) | 2.4   | MAJOR CONSTRUCTION                 | NEW PAVEMENT - CONC                             | STBGPTAP 5K-200K | 611,560    | 0       | 0        | 611,560    | 0         | 0  | 0         | 0           |
| US 169       | 150-010-005AC  | 2029 | MNDOT   | **AC**US 169, WEBSTER AVE AND RANGE ST, CONSTRUCT ROUNDABOUT AND CONSTRUCT PEDESTRIAN UNDERPASS (ASSOC. 137-010-021, 137-010-021TED, 137-010-021C, 137-010-021T, 150-010-005T, 150-010-005, 5212-42, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC & 150-010-005TAC) (AC PROJECT, AC PAYBACK 1 OF 1) | 2.4   | MAJOR CONSTRUCTION                 | NEW PAVEMENT - CONC                             | STBGP 5K-200K    | 3,225,000  | 0       | 0        | 3,225,000  | 0         | 0  | 0         | 0           |
| US 169       | 150-010-005TAC | 2029 | MNDOT   | **AC**US 169, WEBSTER AVE AND RANGE ST, CONSTRUCT ROUNDABOUT AND CONSTRUCT PEDESTRIAN UNDERPASS (ASSOC. 137-010-021, 137-010-021TED, 137-010-021C, 137-010-021T, 150-010-005T, 150-010-005, 5212-42, 5212-42F, 5212-42C, 137-010-021AC, 5212-42AC, 5212-42FAC, 137-010-021TAC & 150-010-005AC) (AC PROJECT, AC PAYBACK 1 OF 1)  | 2.4   | MAJOR CONSTRUCTION                 | NEW PAVEMENT - CONC                             | STBGTAP 5K-200K  | 100,760    | 0       | 0        | 100,760    | 0         | 0  | 0         | 0           |
| 999          | 8807-CRPM-29   | 2029 | MANKATO | **CRP**MAPO SETASIDES - REDUCE CARBON EMISSIONS - 2029                                                                                                                                                                                                                                                                          |       | ENHANCEMENT                        |                                                 | CRP              | 175,000    | 140,000 | 0        | 0          | 0         | 0  | 0         | 35,000      |
| Total        |                |      |         |                                                                                                                                                                                                                                                                                                                                 |       |                                    |                                                 |                  | 11,890,320 | 140,000 | 0        | 3,937,320  | 1,535,000 | 0  | 4,783,150 | 1,494,850   |

FY 2030 Federal Funded Transportation Projects

| ROUTE SYSTEM  | PROJECT NUMBER | YEAR | AGENCY            | DESCRIPTION                                                                                                        | MILES | PROGRAM                            | WORK TYPE                                       | FUND TYPE     | STIP TOTAL | FHWA      | AC LOCAL | AC PAYBACK | FTA     | TH        | STATE     | LOCAL SHARE |
|---------------|----------------|------|-------------------|--------------------------------------------------------------------------------------------------------------------|-------|------------------------------------|-------------------------------------------------|---------------|------------|-----------|----------|------------|---------|-----------|-----------|-------------|
| TRANSIT       | TRF-0028-30A   | 2030 | MANKATO           | SECT 5307: CITY OF MANKATO; RR TRANSIT OPERATING ASSISTANCE AND PREVENTATIVE MAINTENANCE                           |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT OPERATIONS                              | FTA           | 5,276,000  | 0         | 0        | 0          | 903,000 | 0         | 3,317,800 | 1,055,200   |
| TRANSIT       | TRF-0028-30B   | 2030 | MANKATO           | CITY OF MANKATO; PARATRANSIT OPERATING ASSISTANCE                                                                  |       | TRANSIT                            | TRANSIT OPERATIONS                              | LF            | 1,992,000  | 0         | 0        | 0          | 0       | 0         | 1,693,200 | 298,800     |
| TRANSIT       | TRF-0028-30C   | 2030 | MANKATO           | SECT 5307: CITY OF MANKATO; GARAGE WALL CONCRETE JOINT SEALANT REPLACEMENT                                         |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA           | 100,000    | 0         | 0        | 0          | 80,000  | 0         | 0         | 20,000      |
| CSAH 5        | 007-605-022    | 2030 | BLUE EARTH COUNTY | CSAH 5, FROM CLEVELAND ST TO SUMMIT AVE IN MANKATO, INTERCHANGE IMPROVEMENTS AND ROUNDABOUTS (ASSOC. 0702-144)     | 0.5   | MAJOR CONSTRUCTION                 | NEW PAVEMENT - CONC                             | STBGP 5K-200K | 3,900,000  | 2,137,500 | 0        | 0          | 0       | 0         | 0         | 1,762,500   |
| US 14         | 0702-144       | 2030 | BLUE EARTH COUNTY | CSAH 5, FROM CLEVELAND ST TO SUMMIT AVE IN MANKATO, INTERCHANGE IMPROVEMENTS AND ROUNDABOUTS (ASSOC. 007-605-022)  | 0.5   | LOCAL PARTNERSHIP PROGRAM          | ROUNDABOUT                                      | SF            | 1,400,000  | 0         | 0        | 0          | 0       | 1,400,000 | 0         | 0           |
| US 169        | 5211-74        | 2030 | MNDOT             | **ELLE**US 169, FROM 500' N LAKE STREET IN MANKATO TO 700' N OF S. WASHINGTON AVE IN SAINT PETER, DIAMOND GRINDING | 8.7   | RESURFACING                        | CONCRETE PAVEMENT REPAIR                        | NHPP          | 6,000,000  | 4,885,200 | 0        | 0          | 0       | 1,114,800 | 0         | 0           |
| LOCAL STREETS | 8807-CRPM-30   | 2030 | MANKATO           | **CRP**MAPO SETASIDES - REDUCE CARBON EMISSIONS - 2030                                                             |       | ENHANCEMENT                        |                                                 | CRP           | 175,000    | 140,000   | 0        | 0          | 0       | 0         | 0         | 35,000      |
| Total         |                |      |                   |                                                                                                                    |       |                                    |                                                 |               | 18,843,000 | 7,162,700 | 0        | 0          | 983,000 | 2,514,800 | 5,011,000 | 3,171,500   |



Map 9: 2027-2030 projects



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## Chapter 5: Community Impact Assessment

Drawing from the framework established by Title VI of the Civil Rights Act of 1964, and the 1969 National Environmental Policy Act (NEPA), the U.S. Department of Transportation (USDOT) set forth the following three principles to ensure non-discrimination in its federally funded activities:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on the basis of race, color, national origin, or income.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent the denial of, reduction in, or significant delay in the receipt of benefits on the basis of race, color, national origin, or income.

Therefore, Community Impact Assessment is a public policy goal of ensuring that negative impacts resulting from government activities do not fall disproportionately on the basis of race, color, national origin, or income. While it is difficult to make significant improvements to transportation systems without causing impacts of one form or another, the concern is whether proposed projects negatively affect the health or environments on the basis of race, color, national origin, or income.

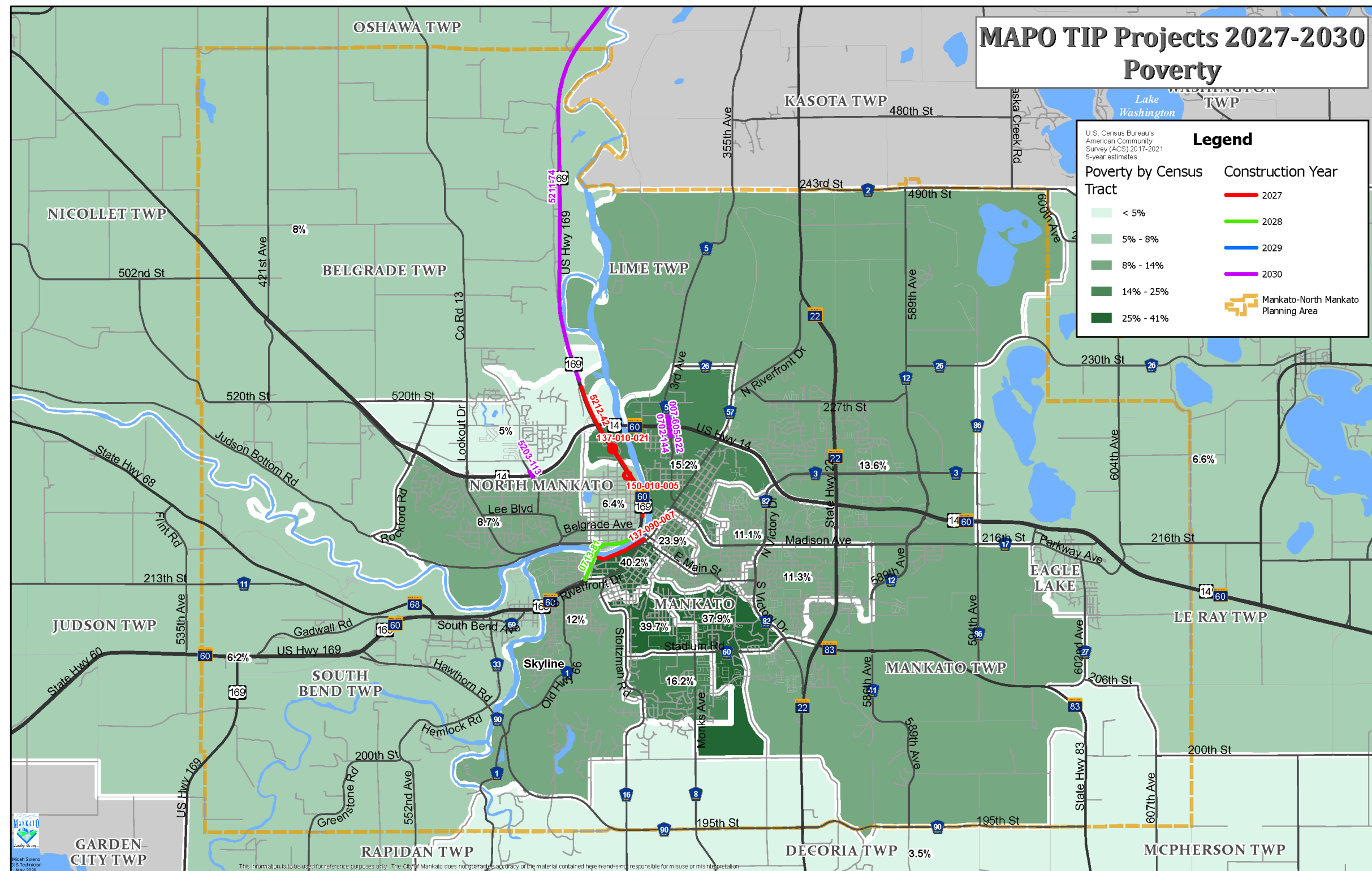
A community impact assessment highlights those transportation projects that could potentially have a negative impact on low-income neighborhoods. Map 10 on the following page identifies the high-concentration areas of low-income populations in the Mankato/North Mankato planning area and shows their location relative to the projects that are listed in this TIP.

The TIP project schedule contains projects which represent investment in infrastructure in areas of low-income populations. These projects include;

- 1) Reconstruction of US 169 (137-010-021, 150-010-005, 5212-42).

In each case these projects are expected to benefit, rather than adversely impact, low-income individuals and families living in the area.

Map 10: Project Locations and Low-Income Populations



## **Chapter 6: Financial Plan & Fiscal Constraint**

As the MPO for the Mankato/North Mankato area, MAPO must demonstrate fiscal constraint when programming funding for projects in the TIP. Under 23 CFR 450.326(j), MAPO is required to include a financial plan for the projects being programmed in the TIP, as well as demonstrate the ability of its jurisdictions to fund these projects while continuing to also fund the necessary operations and maintenance of the existing transportation system. To comply with these requirements, MAPO has examined past trends regarding federal, state, and local revenue sources for transportation projects in the area in order to determine what levels of revenue can be reasonably expected over the TIP cycle. The resulting revenue estimates were then compared with the cost of the projects in the TIP, which are adjusted for inflation to represent year-of-expenditure.

### **Federal Funding Levels**

Federally-funded transportation projects within the MAPO area are programmed regionally through MnDOT District 7 ATP process (see Chapter 2 for more information). The District 7 ATP receives a targeted amount of federal funding for the MnDOT District 7 region which is directed using state-established formulas and funding targets. Subject to flexibility, these funding targets are used during development of the TIP, the MnDOT District 7 ATIP, and the state STIP to establish a priority list of projects.

Compared to previous funding totals, the total amount of funding for 2027- 2030 continues the upward trend due to large projects being added in the MAPO area. Projects 137-010-021, 150-010-005, and 5212-42 are for reconstruction of US Highway 169, scheduled for 2027 with a total project cost of \$32 million, with additional \$21 million of advance construction paybacks in 2028. Another segment of 169 is scheduled to begin in 2028, project number 0713-81 with a total project cost of \$18.6 million.

### **Financial Plan**

The MPO accepts the responsibility to act in the public interest to program and fund transportation projects in the Metropolitan area. The 2027-2030 TIP is fiscally constrained to those funding categories in which the MPO has direct responsibility. MnDOT projects programmed with federal funds are assumed fiscally constrained at the state level through the STIP. Local funds for federal match, operations and maintenance, and Regionally Significant projects are assumed fiscally constrained at the local level.

The MPO is required under federal legislation to develop a financial plan that considers federally funded projects and regionally significant projects. The TIP is fiscally constrained for each year, and the federal-and state-funded projects in the document can be implemented using current and proposed revenue sources based on estimates provided by local jurisdictions.

### ***Highway Investments***

Table 9 represents the MAPO area’s financial plan for funding the highway projects being programmed in the TIP. Table 9 identifies individual funding sources as specified by each of the jurisdictions to be expected and available during the next four years based on revenue forecast.

### ***Assessment of Fiscal Constraint***

MAPO has assessed the ability of the area’s highway jurisdictions to meet their financial commitments with regard to the projects being programmed in the TIP while also continuing to fund their ongoing operations and maintenance. To demonstrate fiscal constraint, project costs were compared with budget data from previous years. Project costs have been adjusted to reflect an inflation rate of 4% per year (as they are also presented in the project tables on pages 32-42) to account for the effects of inflation at the year of expenditure. The 4% rate of inflation is based on industry standards as well as the consumer price index from the U.S. Bureau of Labor Statistics. Revenue estimates were held flat over this same period, as budget increases cannot be reasonably assumed at this time.

***Table 9: Total Highway & Local Project Costs by Lead Agency: 2027-2030 MAPO TIP***

| Lead Agency       | Total project cost by year (may include multiple funding agencies per project) |                   |                   |                   | Expenses                     |
|-------------------|--------------------------------------------------------------------------------|-------------------|-------------------|-------------------|------------------------------|
|                   | 2027                                                                           | 2028              | 2029              | 2030              | 2026-2029 TIP (4-year total) |
| MnDOT District 7  | 34,295,001                                                                     | 34,624,628        | 3,937,320         | 6,000,000         | 78,856,949                   |
| Blue Earth County | -                                                                              | 560,000           | -                 | 5,300,000         | 5,860,000                    |
| Nicollet County   | -                                                                              | -                 | -                 | -                 | -                            |
| Mankato           | 10,896,554                                                                     | 9,204,000         | 7,953,000         | 7,543,000         | 35,596,554                   |
| North Mankato     | 1,224,640                                                                      | -                 | -                 | -                 | 1,224,640                    |
| Eagle Lake        | -                                                                              | -                 | -                 | -                 | -                            |
| <b>Total</b>      | <b>46,416,195</b>                                                              | <b>44,388,628</b> | <b>11,890,320</b> | <b>18,843,000</b> | <b>121,538,143</b>           |

Source: Draft 2027 – 2030 TIP

Table 10 provides estimated funding levels by lead agency for the four-year TIP period. The sources of revenue vary by project and agency and may include local, state, and federal sources.

***Table 10: Estimated Funding Revenue for TIP period***

| REVENUES            | 2027-2030                       |
|---------------------|---------------------------------|
| MNDOT DISTRICT 7*   | \$327,400,000                   |
| BLUE EARTH COUNTY** | \$31,045,671                    |
| NICOLLET COUNTY***  | NO PROJECTS IN 2027-2030 PERIOD |
| MANKATO****         | \$141,414,060                   |
| NORTH MANKATO*****  | \$46,603,212                    |
| EAGLE LAKE          | NO PROJECTS IN 2027-2030 PERIOD |

Source: \*MnDOT D7 2027-2030 District targets, \*\*Blue Earth County 2024 Annual Financial Report, \*\*\*Nicollet County\*\*\*\*City of Mankato Capital Investment Plan 2022-2026, \*\*\*\*\*City of North Mankato 2026 budget.

### ***Transit Investments***

Table 11 and Table 12 represent the Mankato Transit System (MTS) financial plan for funding the transit projects listed in the TIP. The tables identify specific sources of funding that the MTS has determined to be reasonably expected and available during the next four years.

***Table 11: Total Transit Costs by Project Type***

| Source                   | 2027              | 2028             | 2029             | 2030             | 2027-2030 TIP (4-year total) |
|--------------------------|-------------------|------------------|------------------|------------------|------------------------------|
| Operations & Maintenance | 6,460,000         | 6,719,000        | 6,988,000        | 7,268,000        | 20,167,000                   |
| Bus Purchases            | 2,247,000         | 0                | 0                | 0                | 2,247,000                    |
| Facilities               | 1,296,000         | 2,310,000        | 790,000          | 100,000          | 4,396,000                    |
| <b>TOTAL</b>             | <b>10,003,000</b> | <b>9,029,000</b> | <b>7,778,000</b> | <b>7,368,000</b> | <b>26,810,000</b>            |

\* Source: Draft 2027-2030 TIP

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***Table 12: Estimated Transit Funding Revenue***

| Funding Source             | 2027-2030           |
|----------------------------|---------------------|
| Federal Revenue: Operating | \$3,577,000         |
| State Revenue - Operating  | \$18,746,900        |
| Federal Capital Revenue    | \$5,434,400         |
| State Capital Revenue      | \$0                 |
| Farebox & Contract Revenue | \$ 4,233,387        |
| <b>Total</b>               | <b>\$31,991,687</b> |

Source: Mankato Transit System, 2026

### ***Assessment of Fiscal Constraint***

MAPO has assessed the ability of the MTS to meet their financial commitments with regards to the transit investments being programmed in the TIP while also continuing to fund their ongoing Operations & Maintenance. The costs of these investments have been adjusted to reflect an inflation rate of 3% per year. The 3% inflation rate is based on industry standard as well as the price per index (PPI). In general, revenue estimates were not adjusted for inflation, as significant budget increases cannot be reasonably assumed at this time.

Table 11 shows the MTS cost and project type for the current TIP. When compared with the estimated revenue listed in Table 12, it can be seen that there are sufficient anticipated revenues to fund anticipated costs.

### **Year of Expenditure**

To give the public a clear picture of what can be expected (in terms of project cost) as well as to properly allocate future resources, projects beyond the first year of the TIP are adjusted for inflation. When project costs have been inflated to a level that corresponds to the expected year of project delivery this means that the project has been programmed with year of expenditure (YOE) dollars. YOE programming is required by federal law. MnDOT pre-inflates projects by 4%. Projects are inflated to YOE dollars prior to being included in the TIP. This fulfills the federal requirement to inflate project total to YOE and relieves the MPO of the responsibility to do so. Every year, projects which are carried forward in the TIP are updated to reflect the current project costs.

### **Operations and Maintenance**

Federal regulations require that “the (TIP) financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways...and public transportation.” 23 CFR 450.326(j).

MAPO has determined that local agencies have sufficient capacity to maintain and operate their associated transportation infrastructure. The below Revenue Trends indicate MAPO partner agencies have historically established a variety of revenue sources.

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**Revenue trends by agency**

| Revenue Trends by Agency  |                      |                      |
|---------------------------|----------------------|----------------------|
| Agency                    | 2025                 | 2026                 |
| <b>Blue Earth County</b>  |                      |                      |
| Property Taxes            | \$47,529,899         | \$51,659,812         |
| Tax Increments            | \$0                  | \$0                  |
| All Other Taxes           | \$9,144,000          | \$8,729,000          |
| Special Assessments       | \$3,999,790          | \$5,301,242          |
| Licenses and Permits      | \$356,620            | \$358,890            |
| Federal Grants            | \$11,194,420         | \$10,898,314         |
| State General Purpose Aid | \$5,367,636          | \$5,188,233          |
| State Categorical Aid     | \$20,829,247         | \$24,545,435         |
| Other Revenue Sources     | \$56,800,728         | \$20,508,783         |
| <b>Total Revenues</b>     | <b>\$155,222,340</b> | <b>\$127,189,709</b> |

Source: Minnesota State Auditor Local Government Finances Report – Counties

| Revenue Trends by Agency  |                     |                     |
|---------------------------|---------------------|---------------------|
| Agency                    | 2025                | 2026                |
| <b>Nicollet County</b>    |                     |                     |
| Property Taxes            | \$27,335,294        | \$29,277,367        |
| Tax Increments            | \$0                 | \$0                 |
| All Other Taxes           | \$2,754,000         | \$2,808,000         |
| Special Assessments       | \$300,000           | \$325,000           |
| Licenses and Permits      | \$87,037            | \$80,610            |
| Federal Grants            | \$6,013,020         | \$6,030,582         |
| State General Purpose Aid | \$2,535,391         | \$2,437,611         |
| State Categorical Aid     | \$10,823,798        | \$11,475,399        |
| Other Revenue Sources     | \$7,503,633         | \$8,627,977         |
| <b>Total Revenues</b>     | <b>\$57,352,173</b> | <b>\$61,062,546</b> |

Source: Minnesota State Auditor Local Government Finances Report – Counties

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| Revenue Trends by Agency  |                     |                     |
|---------------------------|---------------------|---------------------|
| Agency                    | 2025                | 2026                |
| <b>Mankato</b>            |                     |                     |
| Property Taxes            | \$24,287,296        | \$25,590,000        |
| Tax Increments            | \$350,000           | \$330,000           |
| All Other Taxes           | \$2,408,000         | \$2,385,000         |
| Special Assessments       | \$3,375,000         | \$3,006,000         |
| Licenses and Permits      | \$2,121,941         | \$1,930,276         |
| Federal Grants            | \$457,891           | \$452,159           |
| State General Purpose Aid | \$8,487,451         | \$8,497,593         |
| State Categorical Aid     | \$1,284,826         | \$1,453,826         |
| Other Revenue Sources     | \$8,925,783         | \$9,494,185         |
| <b>Total Revenues</b>     | <b>\$51,698,188</b> | <b>\$53,139,039</b> |

Source: Minnesota State Auditor Local Government Finances Report – Cities

| Revenue Trends by Agency  |                     |                     |
|---------------------------|---------------------|---------------------|
| Agency                    | 2025                | 2026                |
| <b>North Mankato</b>      |                     |                     |
| Property Taxes            | \$9,631,889         | \$10,286,500        |
| Tax Increments            | \$352,414           | \$421,222           |
| All Other Taxes           | \$2,015,739         | \$2,062,930         |
| Special Assessments       | \$255,441           | \$235,688           |
| Licenses and Permits      | \$609,780           | \$524,365           |
| Federal Grants            | \$10,000            | \$1,230,000         |
| State General Purpose Aid | \$2,340,276         | \$2,289,542         |
| State Categorical Aid     | \$1,100,105         | \$1,463,000         |
| Other Revenue Sources     | \$8,628,429         | \$35,319,277        |
| <b>Total Revenues</b>     | <b>\$24,944,073</b> | <b>\$53,832,524</b> |

Source: Minnesota State Auditor Local Government Finances Report – Cities

## **Chapter 7: Public Engagement**

MAPO is committed to being a responsive, inclusive, and participatory agency for regional decision-making. Every year the public is given continuous opportunity to view all TIP-related materials on the MAPO website [www.mnmapo.org](http://www.mnmapo.org) and is encouraged to provide comment via phone, email, online comment, in person, U.S. mail, or via a physical dropbox outside of the Intergovernmental Center.

MAPO annually reaffirms its dedication to transparency and outreach in the TIP process and evaluates its public involvement efforts. The primary objective of public engagement is to promote transparency, public awareness, and open access to the planning process for all.

The formal amendment criteria established by the Public Participation plan is used to determine if significant change occurred. If significant change to the draft TIP occurs after the initial public comment period, the document will be released for another public comment period.

MAPO's public notice of public engagement activities and time established for public comment on the TIP satisfy the Program of Projects requirements of the Section 5307 Program and MAPO's public participation plan.

### **2027-2030 TIP Public Participation Summary**

Add after public comment period.

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## Chapter 8: Monitoring Progress

Per Federal regulations, MAPO must submit annual updates for projects programmed in the TIP. The annual project updates allow MnDOT state-aid engineers the ability to assess project costs and project development status for federally funded projects. The project updates also allow the MAPO TAC to meet and discuss at the beginning of every year the status of currently programmed Federal projects within the MAPO Planning Area.

These status reports are intended to encourage early initiation of project development work, so unforeseen issues can be addressed without delaying project implementation. If unavoidable delays occur, project status reports provide a mechanism for the implementing agency to communicate project issues and associated delays directly to the MAPO, MnDOT, and any potentially affected local units of government.

Updates and changes from the 2025 – 2028 TIP include:

### **2027**

- *TRF-0028-27I project added*

### **2028**

- *TRF-0028-28H project added*
- *TRF-0028-28I project added*
- *TRF-0028-28M project added*
- *0702-143 project added*

### **2029**

- *TRF-0028-29E project added*

### **2030**

- *Addition of new project year*

The status of the projects programmed in the previous TIP have been updated with this TIP. Projects programmed for FY 2026, however, are presently being constructed and are dropping out of this updated TIP. The table on the following page provides a status report on those projects.

## 2026 Project Status

The projects listed include only programmed projects that received or will receive federal transportation funds under 23 U.S.C. or 49 U.S.C. Chapter 53. Projects funded solely with local funds are not included.

| Route System | Project Number | Year | Agency  | Technical Description                                                                             | Program                            | Type of Work                                    | Proposed Funds | STIP Total | FHWA    |
|--------------|----------------|------|---------|---------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------------------------|----------------|------------|---------|
| TRANSIT      | TRF-0028-25D   | 2026 | MANKATO | SECT 5307: CITY OF MANKATO UPGRADE BUS STOPS                                                      | BUS AND BUS FACILITIES (BB)        | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA            | 375,000    | 0       |
| TRANSIT      | TRF-0028-26A   | 2026 | MANKATO | SECT 5307: CITY OF MANKATO RR TRANSIT OPERATING ASSISTANCE AND PREVENTATIVE MAINTENANCE           | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT OPERATIONS                              | FTA            | 4,579,000  | 0       |
| TRANSIT      | TRF-0028-26C   | 2026 | MANKATO | CITY OF MANKATO PARATRANSIT OPERATING ASSISTANCE                                                  | TRANSIT                            | TRANSIT OPERATIONS                              | LOCAL NON-PAR  | 1,646,700  | 0       |
| TRANSIT      | TRF-0028-26F   | 2026 | MANKATO | SECT 5339: CITY OF MANKATO; PURCHASE ONE (1) CLASS 700 (29/30 FT) DIESEL REPLACEMENT BUS (Part 1) | BUS AND BUS FACILITIES - (BB)      | TRANSIT VEHICLE PURCHASE                        | FTA            | 369,200    | 0       |
| TRANSIT      | TRF-0028-26J   | 2026 | MANKATO | CITY OF MANKATO; PURCHASE TWO (2) CLASS 700 DIESEL REPLACEMENT BUS                                | BUS AND BUS FACILITIES (BB)        | TRANSIT VEHICLE PURCHASE                        | FTA            | 1,454,000  | 0       |
| TRANSIT      | TRF-0028-26K   | 2026 | MANKATO | SECT 5307: CITY OF MANKATO; PURCHASE ONE (1) REPLACEMENT < 30 FT BUS (Part 2)                     | URBANIZED AREA FORMULA SECT 5307   | TRANSIT VEHICLE PURCHASE                        | FTA            | 347,800    | 0       |
| TRANSIT      | TRS-0028-26C   | 2026 | MANKATO | CITY OF MANKATO; PURCHASE ONE (1) CLASS 400 LF GAS REPLACEMENT BUS                                | TRANSIT (TR)                       | TRANSIT VEHICLE PURCHASE                        | STBGP 5K-200K  | 321,000    | 256,800 |
| TRANSIT      | TRF-0028-26L   | 2026 | MANKATO | SECT 5307: CITY OF MANKATO; ARMER HANDHELD RADIO REPLACEMENT                                      | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE) | FTA            | 56,000     | 0       |

|                  |              |      |               |                                                                                                                                                                                                                       |                                    |                         |          |           |           |
|------------------|--------------|------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------|----------|-----------|-----------|
| HIGHWAY MSAS 152 | 137-152-002B | 2026 | MANKATO       | **LONSYS**MSAS 152 (MULBERRY ST) FROM TH 169 TO NORTH 2ND ST, REHABILITATION OF VETERANS MEMORIAL BRIDGE 07042 (ASSOC. 5212-35, & 137-152-002T & 137-152-002F)                                                        | BI - BRIDGE IMPROVEMENT AND REPAIR | BRIDGE DECK REPLACEMENT | STBGP    | 625,000   | 500,000   |
| HIGHWAY MSAS 152 | 137-152-002  | 2026 | MANKATO       | **AC**MSAS 152(MULBERRY ST) FROM TH 169 TO NORTH 2ND ST, REHABILITATION OF VETERANS MEMORIAL BRIDGE 07042 (ASSOC. 5212-35, 137-152-002B, 137-152-002T & 137-152-002F)(AC PROJECT, AC PAYBACK IN 2027 & 2028)          | BRIDGE IMPROVEMENT AND REPAIR      | BRIDGE DECK REPLACEMENT | STBGP    | 450,145   | 0         |
| HIGHWAY MSAS 152 | 137-152-002T | 2026 | MANKATO       | **AC**MSAS 152 (MULBERRY ST) FROM TH 169 TO NORTH 2ND ST, PEDESTRIAN IMPROVEMENT ON VETERANS MEMORIAL BRIDGE 07042 (ASSOC. 5212-35, 137-152-002, 137-152-002B & 137-152-002F)(AC PROJECT, AC PAYBACK IN 2027)         | ENHANCEMENT                        | SIDEWALK                | STBGP-TA | 204,297   | 116,800   |
| HIGHWAY MSAS 152 | 137-152-002F | 2026 | MANKATO       | **AC**SPFF**MSAS 152(MULBERRY ST) FROM TH 169 TO NORTH 2ND ST, PEDESTRIAN IMPROVEMENT ON VETERANS MEMORIAL BRIDGE 07042 (ASSOC. 5212-35 137-152-002, 137-152-002B & 137-152-002T) (AC PROJECT, AC PAYBACK IN FY 2028) | BI-BRIDGE IMPROVEMENT AND REPAIR   | BRIDGE DECK REPLACEMENT | NHFP     | 1,525,000 | 0         |
| HIGHWAY US 169   | 5212-35      | 2026 | MNDOT         | **AC**860D, OVER MN RIVER, UP RR, AND RIVERFRONT DRIVE, REHAB BR 07042; AND 960D, OVER US169, REHAB BR 52009 (ASSOC.5212-35, 137-152-002, 137-152-002B, 137-152-002T & 137-152-002F)(AC PROJECT, AC PAYBACK IN 2027)  | BI-BRIDGE IMPROVEMENT AND REPAIR   | BRIDGE DECK REPLACEMENT | STBGP    | 7,661,621 | 3,254,600 |
| HIGHWAY US 169   | 5212-35N     | 2026 | MNDOT         | **AC**860D, OVER MN RIVER, UP RR, AND RIVERFRONT DRIVE, REHAB BR 07042; AND 960D, OVER US169, REHAB BR 52009 (ASSOC. 5212-35N, 137-152-002, 137-152-002B, 137-152-002T & 137-152-002F)                                | BI-BRIDGE IMPROVEMENT AND REPAIR   | BRIDGE DECK REPLACEMENT | NHPP     | 428,000   | 348,400   |
| HIGHWAY MSAS 114 | 150-114-006  | 2026 | NORTH MANKATO | **AC**MSAS 114(BELGRADE AVE) FROM RANGE ST TO NICOLLET AVE, RECONSTRUCT FROM 4 LANE TO 3 LANE, ADA, LIGHTING, STORM SEWER, SANITARY SEWER AND WATERMAIN (AC PROJECT, AC PAYBACK IN 2027)                              | MC - MAJOR CONSTRUCTION            | NEW PAVEMENT - CONC     | STBGP    | 571,360   | 0         |
| US 14, MN 60     | 0702-140     | 2026 | MNDOT         | US 14, AT THE RIVER BRIDGE (07011) IN MANKATO, AND AT BROWN CSAH 11 (MAIN ST)                                                                                                                                         | SAFETY CAPACITY                    | LIGHTING                | SF       | 175,000   | 0         |

|                         |              |      |       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                    |      |           |   |
|-------------------------|--------------|------|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|------|-----------|---|
|                         |              |      |       | AND ON MN 60 AT JACKSON CSAH 13 AND CO RD 89 IN WILDER, REPLACE LIGHTING                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                    |      |           |   |
| CSAH 21, MN 22,         | 0714-35AC    | 2026 | MNDOT | **AC**ELLE**FLEX24**PROTECT**CRP**MN22, INTERSECTION OF CSAH 21 & TH 22 RECONSTRUCT/ROUNDAABOUT; INTERSECTION OF CSAH 57 & TH 22 RECONSTRUCT/CONTINUOUS TEE; FROM 500' NORTH OF CSAH 26 TO APPROXIMATELY 1600' SOUTH OF CSAH 57, MILL AND OVERLAY; FROM APPROXIMATELY 1600' SOUTH OF CSAH 57 TO MN RIVER BRIDGE IN ST PETER, RECONSTRUCT, LIGHTING, REPLACE BR 8436; REHAB BR 07036, 40003; EXTEND BRIDGE 40X02 AND CONSTRUCT NEW BRIDGE 40X08 (ASSOC. 0714-35S, 040-070-007 & 4012-44 & 4012-44CRP & 4012-44PRO) (AC PROJECT, PAYBACK 1 OF 1) | RC - RECONSTRUCTION | NEW PAVEMENT - BIT | NHPP | 2,373,624 | 0 |
| HIGHWAY CSAH 21, MN 22, | 4012-44AC1   | 2026 | MNDOT | **AC**ELLE**FLEX24**MN22, INTERSECTION OF CSAH 21 & TH 22 RECONSTRUCT/ROUNDAABOUT; INTERSECTION OF CSAH 57 & TH 22 RECONSTRUCT/CONTINUOUS TEE; FROM 500' NORTH OF CSAH 26 TO APPROXIMATELY 1600' SOUTH OF CSAH 57, MILL AND OVERLAY; FROM APPROXIMATELY 1600' SOUTH OF CSAH 57 TO MN RIVER BRIDGE IN ST PETER, RECONSTRUCT, LIGHTING, REPLACE BR 8436; REHAB BR 07036, 40003; EXTEND BRIDGE 40X02 AND CONSTRUCT NEW BRIDGE 40X08 (ASSOC. 040-070-007, 0714-35, 0714-35S, 4012-44, 4012-44PRO & 4012-44CRP) (AC PROJECT, PAYBACK 1 OF 1)        | RC - RECONSTRUCTION | NEW PAVEMENT - BIT | NHPP | 9,503,338 | 0 |
| HIGHWAY CSAH 21, MN 22  | 4012-44CRPAC | 2026 | MNDOT | **AC**ELLE**FLEX24**CRP**MN22, INTERSECTION OF CSAH 21 & TH 22 RECONSTRUCT/ROUNDAABOUT; INTERSECTION OF CSAH 57 & TH 22 RECONSTRUCT/CONTINUOUS TEE; FROM 500' NORTH OF CSAH 26 TO APPROXIMATELY 1600' SOUTH OF CSAH 57, MILL AND OVERLAY; FROM APPROXIMATELY 1600' SOUTH OF CSAH 57 TO MN RIVER BRIDGE IN ST PETER, RECONSTRUCT, LIGHTING, REPLACE BR 8436; REHAB BR 07036, 40003; EXTEND BRIDGE 40X02 AND CONSTRUCT NEW BRIDGE 40X08 (ASSOC. 040-                                                                                             | RC- RECONSTRUCTION  | NEW PAVEMENT - BIT | CRP  | 496,662   | 0 |

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|                     |                    |      |                         |                                                                                                                                                                 |                       |                                  |          |           |        |
|---------------------|--------------------|------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------|----------|-----------|--------|
|                     |                    |      |                         | 070-007, 0714-35S, 4012-44 & 4012-44PRO)<br>(AC PROJECT, PAYBACK 1 OF 1)                                                                                        |                       |                                  |          |           |        |
| PED/BIKE<br>TRL     | 137-090-<br>006AC  | 2026 | MANKATO                 | **AC**CONSTRUCT TRAIL CONNECTION FOR<br>LAND OF MEMORIES PARK - SIBLEY PARK (AC<br>PROJECT, PAYBACK 1 OF 1)                                                     | EN-ENHANCEMENT        | NEW TRAIL                        | STBGP-TA | 96,215    | 0      |
| HIGHWAY<br>MSAS 101 | 137-101-<br>011AC2 | 2026 | MANKATO                 | **AC**MSAS 101 (RIVERFRONT DRIVE) FROM<br>MAIN ST TO LAFAYETTE ST, RECONSTRUCT,<br>UTILITIES AND ADA (AC PROJECT, PAYBACK 2<br>OF 2)                            | RC-<br>RECONSTRUCTION | NEW PAVEMENT -<br>BIT, SIDEWALKS | STBGP    | 1,890,262 | 0      |
| US14, MN<br>60      | 0702-140           | 2026 | MNDOT                   | US 14, AT THE RIVER BRIDGE (07011) IN<br>MANKATO, AND AT BROWN CSAH 11 (MAIN ST)<br>AND ON MN 60 AT JACKSON CSAH 13 AND CO<br>RD 89 IN WILDER, REPLACE LIGHTING | SAFETY CAPACITY       | LIGHTING                         | SF       | 175,000   | 0      |
| PED/BIKE<br>TRL     | 007-090-<br>008    | 2026 | EAGLE<br>LAKE           | ALONG CSAH 27 & 211TH ST. FROM BLACE AVE<br>TO MAPLE LANE, CONSTRUCT PED/BIKE TRAIL<br>AND ADA (ASSOC. 007-090-006)                                             | EN-ENHANCEMENT        | NEW TRAIL                        | STBGP-TA | 682,978   | 475,98 |
| 999                 | 137-080-<br>005    | 2026 | TRANSIT                 | **CRP**CITY OF MANKATO BUS STOP<br>IMPROVEMENTS - DESIGN AND ENGINEERING<br>PLAN (2027)                                                                         | SAFETY CAPACITY       | SIGNING                          | CRP      | 137,500   | 110,00 |
| 999                 | 007-596-<br>003    | 2026 | BLUE<br>EARTH<br>COUNTY | **CRP**BLUE EARTH COUNTY PURCHASE TWO<br>(2) EV VEHICLES                                                                                                        | ENHANCEMENT           | EV & CHARGING<br>INFRA           | CRP      | 150,000   | 120,00 |

Appendix A: Reading the TIP

The route or funding area in which the project is associated

The TIP/ATIP/STIP number

The project's lead implementing agency

Project funding source

Intent of the project

Total cost of the project relative to federal funding to be used in year of letting. This includes advance construction (AC) funding. It does not include original advance construction funding

Total estimated Federal aid highway funding to be used for the project. Includes advance construction funding

Payback through STIP of front-ended funds committed locally

Estimated funding other than FHWA, FTA, or State TH to be used, including local funds, private contributions, and special legislative appropriations

| ROUTE SYSTEM | PROJECT NUMBER | YEAR | AGENCY  | DESCRIPTION                                                    | MILES | PROGRAM                            | WORK TYPE          | FUND TYPE     | STIP TOTAL | FHWA | AC LOCAL | AC PAYBACK | FTA     | TH | STATE     | LOCAL SHARE |
|--------------|----------------|------|---------|----------------------------------------------------------------|-------|------------------------------------|--------------------|---------------|------------|------|----------|------------|---------|----|-----------|-------------|
| TRANSIT      | TRF-0028-26A   | 2026 | MANKATO | SECT 5307: CITY OF MANKATO RR TRANSIT OPERATING ASSISTANCE     |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT OPERATIONS | FTA           | 3,936,220  | 0    | 0        | 0          | 574,788 | 0  | 2,574,188 | 787,244     |
| TRANSIT      | TRF-0028-26B   | 2026 | MANKATO | SECT 5307: CITY OF MANKATO RR TRANSIT PREVENTATIVE MAINTENANCE |       | URBANIZED AREA FORMULA - SECT 5307 | TRANSIT OPERATIONS | FTA           | 113,300    | 0    | 0        | 0          | 63,865  | 0  | 26,775    | 22,660      |
| TRANSIT      | TRF-0028-26C   | 2026 | MANKATO | CITY OF MANKATO PARATRANSIT OPERATING ASSISTANCE               |       | TRANSIT (TR)                       | TRANSIT OPERATIONS | LOCAL NON-PAR | 1,350,353  | 0    | 0        | 0          | 0       | 0  | 1,147,800 | 202,553     |



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## Appendix B: Public Notice

### NOTICE OF 30-DAY PUBLIC COMMENT PERIOD

**Publish: July 7, 2026**

NOTICE IS HEREBY GIVEN that on the 7th day of July, 2026, the Mankato/North Mankato Area Planning Organization (MAPO) has released the area's draft 2027-2030 Transportation Improvement Program (TIP) for 30-day public comment period. MAPO's public notice of public involvement activities and time established for public review and comment on the TIP satisfy the Program of Projects requirements of the Federal Transit Administration Section 5307 Program.

The public is encouraged to review the draft and provide comment via email, phone, online on the MAPO website, hand-deliver to Mankato 311 staff, or by U.S. mail to the Intergovernmental Center, 10 Civic Center Plaza, Mankato, 56001.

Public comment period and online information will be available from July 7, 2026 to August 7, 2026 at **[www.mnmapo.org/tip](http://www.mnmapo.org/tip)**.

MAPO will hold an in-person open house on Tuesday, July 21, 2026 from 4 – 6 p.m. in the Council Chambers of the Intergovernmental Center, 10 Civic Center Plaza, Mankato.

To view or download an electronic copy or request a paper copy of the draft TIP, or to ask questions, visit **[www.mnmapo.org/tip](http://www.mnmapo.org/tip)**, call (507) 387-8389, or by mail to MAPO, 10 Civic Center Plaza, Mankato, MN 56001.

Mark Konz  
Executive Director  
Mankato/North Mankato Area Planning Organization



## Appendix D: MnDOT Checklist



### Minnesota MPO TIP Checklist

MPO: Mankato/North Mankato Area Planning Organization (MAPO)

Contact name: Mark Konz, 507-387-8611

TIP time period: 2027-2030

The table below identifies information that should be covered in your TIP as required by 23 CFR 450. Complete the requested information as applicable.

| Regulatory Citation (23 CFR) | Key Content of Rule                                 | Review Guidance                                                                                                                                                                                                                                                           | Included in TIP? | If yes, which page(s)? |
|------------------------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|
| 450.316(a)                   | Public involvement                                  | MPO followed its public participation plan for the TIP process which includes, but is not limited to: adequate public notice, reasonable opportunity for public comment, use of visualization, available online, and explicit consideration and response to public input. | Yes / No         | 52 and Appendix B      |
| 450.316(b)                   | Consultation                                        | TIP process includes consultation with other planning organizations and stakeholders, including tribes and federal land management agencies.                                                                                                                              | Yes / No         | 12-15                  |
| 450.322(b)                   | Congestion management                               | TMA's TIP reflects multimodal measures / strategies from congestion management process                                                                                                                                                                                    | Yes / No / NA    |                        |
| 450.326(a)                   | Cooperation with State and public transit operators | TIP developed in cooperation with the State (DOT) and (any) public transit operators.                                                                                                                                                                                     | Yes / No         | 12-15                  |
| 450.326 (a)                  | TIP time period                                     | TIP covers at least 4 years.                                                                                                                                                                                                                                              | Yes / No         | 31-43                  |
| 450.326(a)                   | MPO approval of TIP                                 | Signed copy of the resolution is included.                                                                                                                                                                                                                                | Yes / No         | iii – iv               |
| 450.326(a)                   | MPO conformity determination                        | If a nonattainment/maintenance area, a conformity determination was made and included in the TIP.                                                                                                                                                                         | Yes / No / NA    |                        |
| 450.326(b)                   | Reasonable opportunity for public comment           | TIP identifies options provided for public review / comment, documentation of meetings, notices, TIP published on-line, other document availability, accommodations, etc.                                                                                                 | Yes / No         | 52 and Appendix B      |
| 450.326(b)                   | TIP public meeting                                  | TMA's process provided at least one formal public meeting.                                                                                                                                                                                                                | Yes / No / NA    |                        |

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| Regulatory Citation (23 CFR) | Key Content of Rule               | Review Guidance                                                                                                                                                           | Included in TIP? | If yes, which page(s)? |
|------------------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|
| 450.326(c)                   | Performance targets               | TIP designed to make progress toward achieving established performance targets.                                                                                           | Yes No           | 16-30                  |
| 450.326(d)                   | Performance targets               | TIP describes anticipated effect of the TIP toward achieving performance targets identified in the MTP, linking investment priorities to those performance targets        | Yes No           | 16-30                  |
| 450.326(e)                   | Types of projects included in TIP | TIP includes capital and non-capital surface transportation projects within the metropolitan planning area proposed for funding under 23 USC or 49 USC chapter 53.        | Yes No           | 31-45                  |
| 450.326(f)                   | Regionally significant projects   | TIP lists all regionally significant projects requiring FHWA or FTA action, regardless of funding source.                                                                 | Yes No           | 6                      |
| 450.326(g)(1)                | Individual project information    | TIP includes sufficient scope description (type, termini, length, etc.).                                                                                                  | Yes No           | 31-45                  |
| 450.326(g)(2)                | Individual project information    | TIP includes estimated <b>total</b> cost (including costs that extend beyond the 4 years of the TIP).                                                                     | Yes No           | 31-45                  |
| 450.326(g)(4)                | Individual project information    | TIP identifies recipient / responsible agency(s).                                                                                                                         | Yes No           | 31-45                  |
| 450.326(g)(5)                | Individual project information    | If a nonattainment / maintenance area, TIP identifies projects identifies as TCMs from SIP.                                                                               | Yes / No / NA    |                        |
| 450.326(g)(6)                | Individual project information    | If a nonattainment / maintenance area, project information provides sufficient detail for air quality analysis.                                                           | Yes / No / NA    |                        |
| 450.326(g)(7)                | Individual project information    | TIP identifies projects that will implement ADA paratransit or key station plans.                                                                                         | Yes No           | 31-45                  |
| 450.326(h)                   | Small projects                    | TIP identifies small projects by function or geographic area or work type                                                                                                 | Yes No           | 31-45                  |
| 450.326(h)                   | Small projects                    | If a nonattainment / maintenance area, small project classification is consistent with exempt category for EPA conformity requirements.                                   | Yes / No / NA    |                        |
| 450.326(i)                   | Consistency with approved plans   | Each project is consistent with the MPO's approved transportation plan.                                                                                                   | Yes No           | 7                      |
| 450.326(j)                   | Financial plan                    | TIP demonstrates it can be implemented, indicates reasonably expected public and private resources, and recommends financing strategies for needed projects and programs. | Yes No           | 46-51                  |
| 450.326(j)                   | Financial plan                    | Total costs are consistent with DOT estimate of available federal and state funds.                                                                                        | Yes No           | 46-51                  |

| Regulatory Citation (23 CFR) | Key Content of Rule                  | Review Guidance                                                                                                                               | Included in TIP? | If yes, which page(s)? |
|------------------------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|
| 450.326(j)                   | Financial plan                       | Construction or operating funds are reasonably expected to be available for all listed projects.                                              | Yes No           | 46-51                  |
| 450.326(j)                   | Financial plan                       | For new funding sources, strategies are identified to ensure fund availability.                                                               | Yes No           | 46-51                  |
| 450.326(j)                   | Financial plan                       | TIP includes all projects and strategies funded under 23 USC and Federal Transit Act and regionally significant projects.                     | Yes No / NA      | 31-45                  |
| 450.326(j)                   | Financial plan                       | TIP contains system-level estimates of costs and revenues expected to be available to operate and maintain Federal-aid highways and transit.  | Yes No           | 31-45                  |
| 450.326(j)                   | Financial plan                       | Revenue and cost estimates are inflated to reflect year of expenditure.                                                                       | Yes No           | 31-45                  |
| 450.326(k)                   | Financial constraint                 | Full funding for each project is reasonably anticipated to be available within the identified time frame.                                     | Yes No           | 31-45                  |
| 450.326(k)                   | Financial constraint                 | If a nonattainment / maintenance area, the first two years' projects are only those for which funds are available or committed.               | Yes / No / NA    |                        |
| 450.326(k)                   | Financial constraint                 | TIP is financially constrained by year, while providing for adequate operation and maintenance of the federal-aid system.                     | Yes No           | 31-45                  |
| 450.326(k)                   | Financial constraint                 | If a nonattainment / maintenance area, priority was given to TCMs identified in the SIP.                                                      | Yes / No / NA    |                        |
| 450.326(m)                   | Sub-allocated funds                  | Sub-allocation of STP or 49 USC 5307 funds is not allowed unless TIP demonstrates how transportation plan objectives are fully met.           |                  |                        |
| 450.326(n)(1)                | Monitoring progress                  | TIP identifies criteria (including multimodal tradeoffs), describes prioritization process, and notes changes in priorities from prior years. | Yes No           | 10                     |
| 450.326(n)(2)                | Monitoring progress                  | TIP lists major projects (from previous TIP) that have been implemented or significantly delayed.                                             | Yes No           | 55-56                  |
| 450.326(n)(3)                | Monitoring progress                  | If a nonattainment / maintenance area, progress implementing TCS is described.                                                                | Yes / No / NA    |                        |
| 450.328                      | TIP / STIP relationship              | Approved TIP included in STIP without change.                                                                                                 |                  |                        |
| 450.334                      | Annual Listing of Obligated Projects | TIP includes annual list of obligated projects, including bike and/or pedestrian facilities.                                                  | Yes No           | 31-45                  |
| 450.336                      | Certification                        | TIP includes or is accompanied by resolution whereby MPO self-certifies compliance with all                                                   | Yes No           | iii-iv                 |

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| Regulatory Citation (23 CFR) | Key Content of Rule | Review Guidance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Included in TIP? | If yes, which page(s)? |
|------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|
|                              |                     | applicable requirements including: 1) 23 USC 134, 49 USC 5303 and 23 CFR 450 Subpart C; 2) for attainment and maintenance areas, sections 174 and 196 (c) and (d) of the Clean Air Act, as amended, and 40 CFR 93; 3) Title VI of the Civil Rights Act as amended and 49 CFR 21; 4) 49 USC 5332 regarding discrimination; 5) section 1101(b) of the FAST Act and 49 CFR 26 regarding disadvantaged business enterprises; 6) 23 CFR 230 regarding equal employment opportunity program; 7) Americans with Disabilities Act of 1990 and 49 CFR 27, 37 and 38; 8) Older Americans Act, as amended regarding age discrimination; 9) 23 USC 324 regarding gender discrimination; and 10) Section 504 of the Rehabilitation Act of 1973 and 49 CFR 27 regarding discrimination against individuals with disabilities. |                  |                        |

MPO comments:

## Appendix E: MAPO Regional Significance Scoresheet

| 2027-2030 Surface Transportation Program - Small Urban (STP - SU)<br>applications within MAPO boundary |        |                                                                                                              |       |
|--------------------------------------------------------------------------------------------------------|--------|--------------------------------------------------------------------------------------------------------------|-------|
| Criteria                                                                                               | Points | Evaluation Question                                                                                          | Score |
| a. Regional Benefit                                                                                    | 30     | What are the project's merits/benefits and intended effect upon the regional transportation network?         |       |
| b. Mobility                                                                                            | 30     | How will the project improve the mobility of people and goods?                                               |       |
| c. Planning Support                                                                                    | 15     | Is the project identified in MAPO's Metropolitan Transportation Plan or other transportation study/document? |       |
| d. Multi-modalism                                                                                      | 10     | How does the project encompass multiple modes of travel?                                                     |       |
| e. Environmental Impacts                                                                               | 10     | How will the project respond to environmental impacts and mitigation measures?                               |       |
| f. Public Participation                                                                                | 5      | What public participation has been undertaken or will take place with this project?                          |       |
| Total                                                                                                  |        |                                                                                                              |       |

## Appendix F: TIP Amendment/Modification Policy

### TIP Amendment Process

Any changes to programmed projects will be reviewed by MnDOT District 7 staff in consultation with the MAPO staff, and jointly determined to be either an Administrative Modification or a Formal Amendment.

For all project changes, the amended TIP must remain fiscally constrained with the revenues that can reasonably be expected to be available.

The process outlined below is consistent with 23 CFR 450.316 and incorporates the criteria specified in the FHWA and MnDOT Guidance for STIP Amendments and Administrative Modifications.

An Administrative Modification is a minor revision or technical correction to a programmed project. Administrative Modifications do not require formal public involvement actions, but MAPO's practice is to briefly describe these changes in the 'Project Updates' section of the TAC and MAPO meeting materials for the month they occur, and to update the online TIP project tables as these revisions occur.

**Note: The MAPO will use the most recent guidance provided from FHWA and MnDOT for STIP Amendments and Administrative Modifications. The MAPO will update the following guidance in the Public Participation Plan once new guidance is provided. The most recent guidance is from April 2015.**

### FHWA and MnDOT GUIDANCE FOR STIP AMENDMENTS AND ADMINISTRATIVE MODIFICATIONS

#### **FORMAL STIP AMENDMENTS**

Are needed when:

- A project not listed in the current, approved STIP is added to the current year.
- There is an increase in the total cost of a project and the increase the following guidelines:

| Cost of Project                 | Amendment needed if the increase is more than: |
|---------------------------------|------------------------------------------------|
| > \$1 Million to \$3 Million    | 50%                                            |
| > \$3 Million to \$10 Million   | 35%                                            |
| > \$10 Million to \$50 Million  | 20%                                            |
| > \$50 Million to \$100 Million | 15%                                            |
| > Over \$100 Million            | 10%                                            |

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Note: No amendment is needed for a project of \$1 Million or less if the percentage increase does not result in a total cost greater than \$1 Million.

- A phase of work (preliminary engineering, right-of-way, construction, etc.) is added to the project and increases the project cost. No formal amendment (or administrative modification) is needed for adding a phase of work that does not increase project cost.
- Congestion Mitigation and Air Quality Improvements Program (CMAQ) Transportation Enhancements (TEA), or Highway Safety Improvement Program (HSIP) funds are added to a project.
- The project scope is changed (e.g., for a bridge project – changing rehab to replace; e.g., for a highway project – changing resurface to reconstruct).
- There is a major change to project termini (more than work on bridge approaches or logical touchdown points).

For TIP amendments, MAPO will consult with MnDOT staff to determine if a 30-day public comment period is required. As a minimum MAPO will:

- List the proposed amendment as a voting item on the published agenda for meetings of both the (TAC) and Policy Board meetings.
- Provide public notice of the proposed changes to the TIP project by listing “opportunity for public Comment” on the published meeting for notice and by including the amendment as a voting item on the published agenda, as least one week prior to the scheduled action on the amendment.
- After the proposed project change has been approved by the TAC and Policy Board, staff will email a copy of the signed resolution to MnDOT District 7 staff for inclusion in the ATIP and STIP.

### ***STIP ADMINISTRATIVE MODIFICATIONS***

Are needed when:

- A project is moved into the current STIP year from a later year. Justification is needed under “Comments” to explain which specific projects are deferred to maintain fiscal constraint.
- Minor changes to wording or minor corrections (i.e., project numbers).

NOTE: No amendment will be accepted for projects that “may” receive future congressional funding (funds must be identified in an approved Transportation Act or Appropriation Bill).

For all project changes, the amended TIP must remain fiscally constrained within the revenues that can reasonably be expected to be available. MAPO will follow federal transportation planning legislation (23 CFR 450.316) for guidance and STIP amendments.