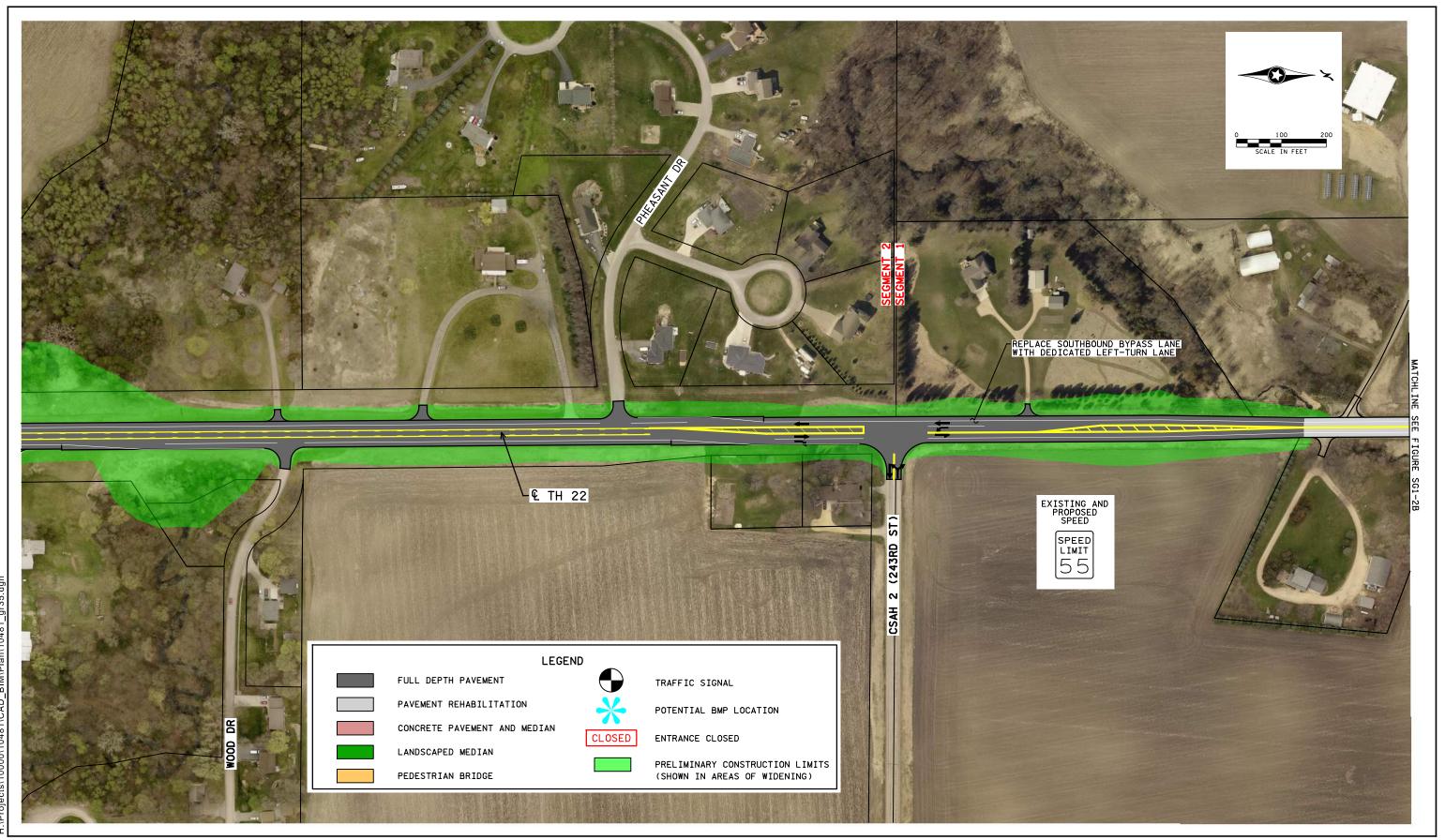
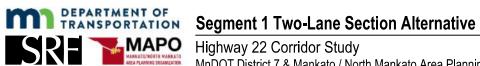


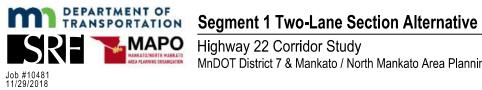


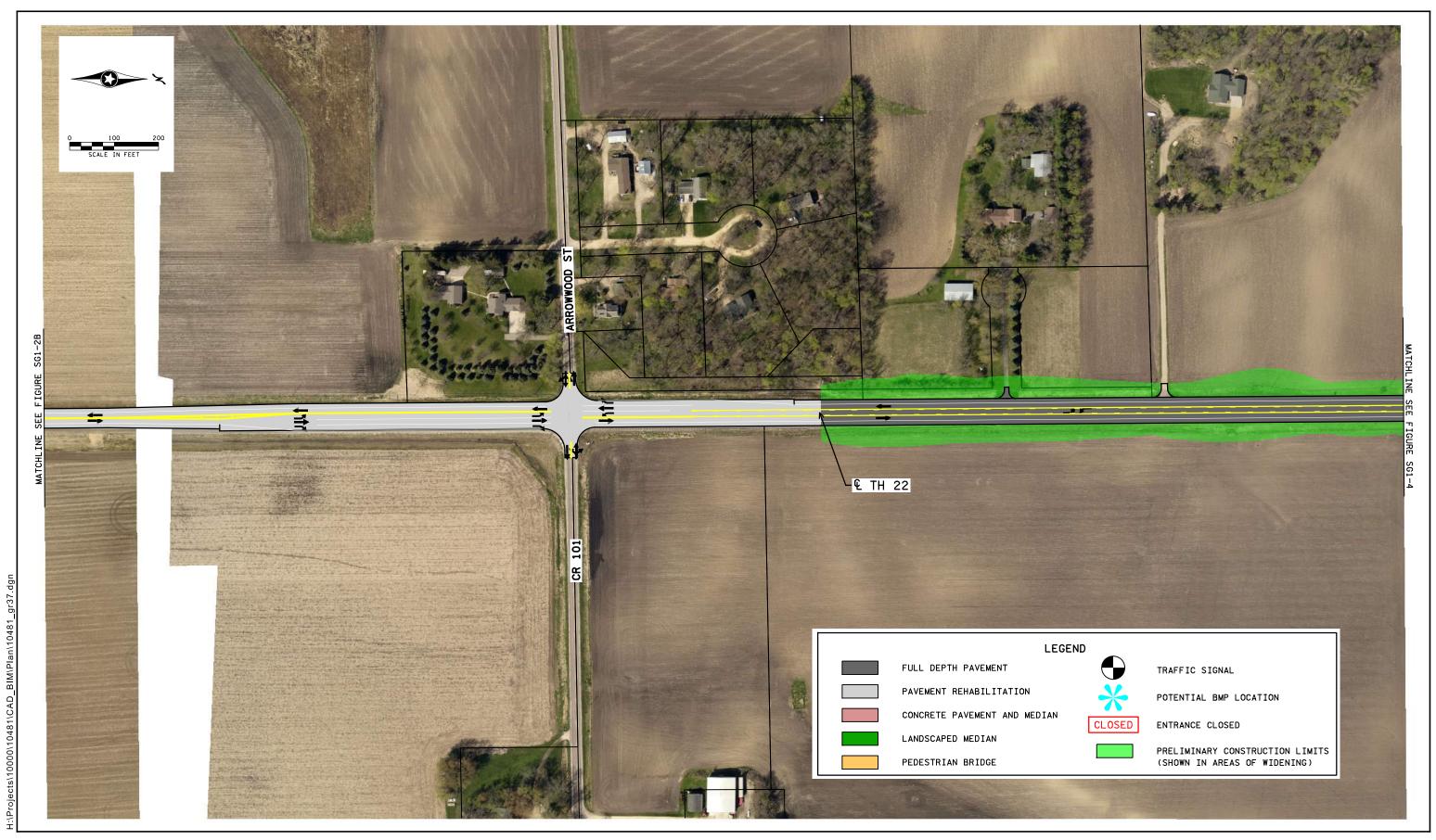
Segment 1

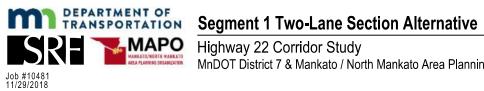


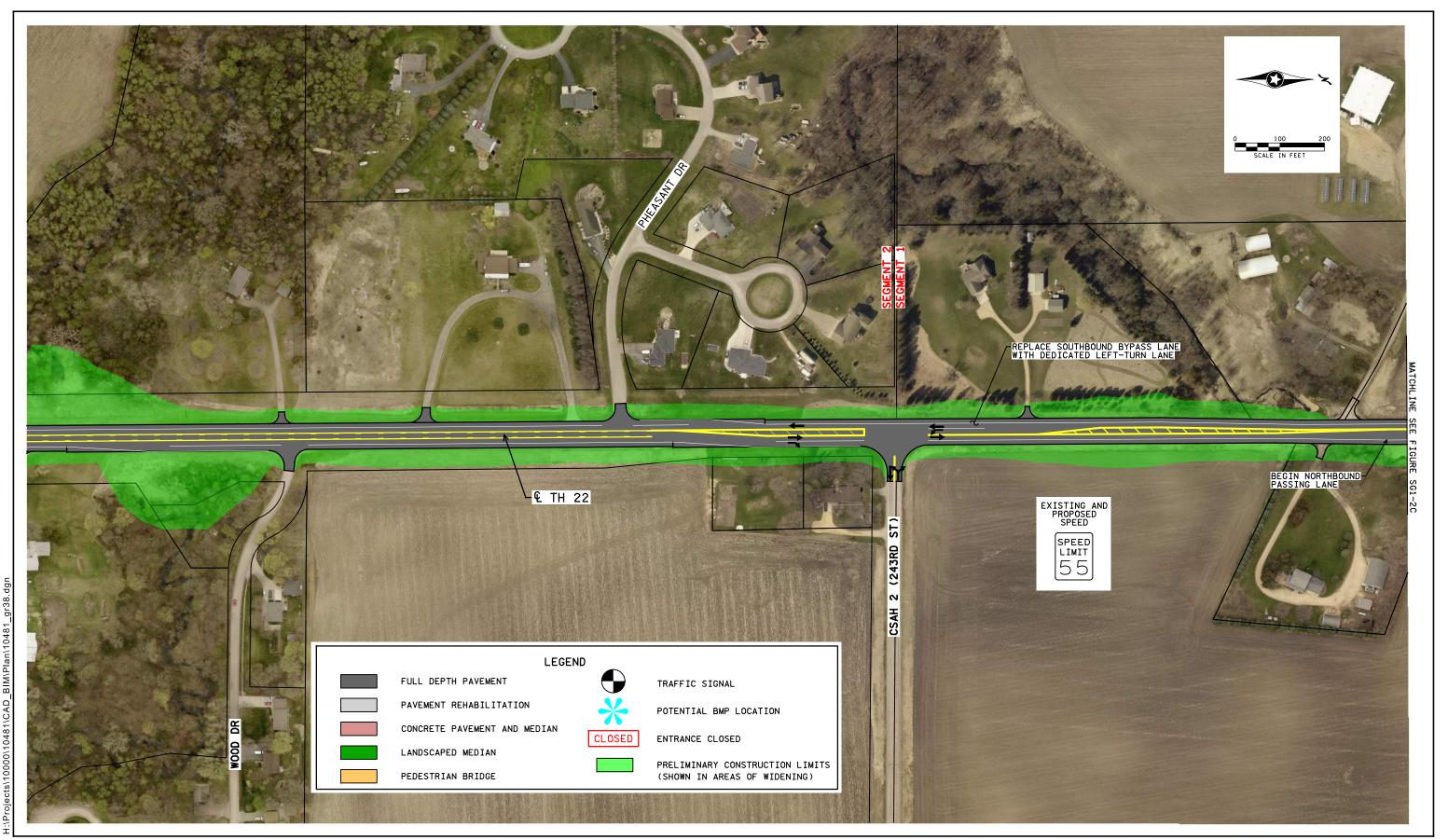




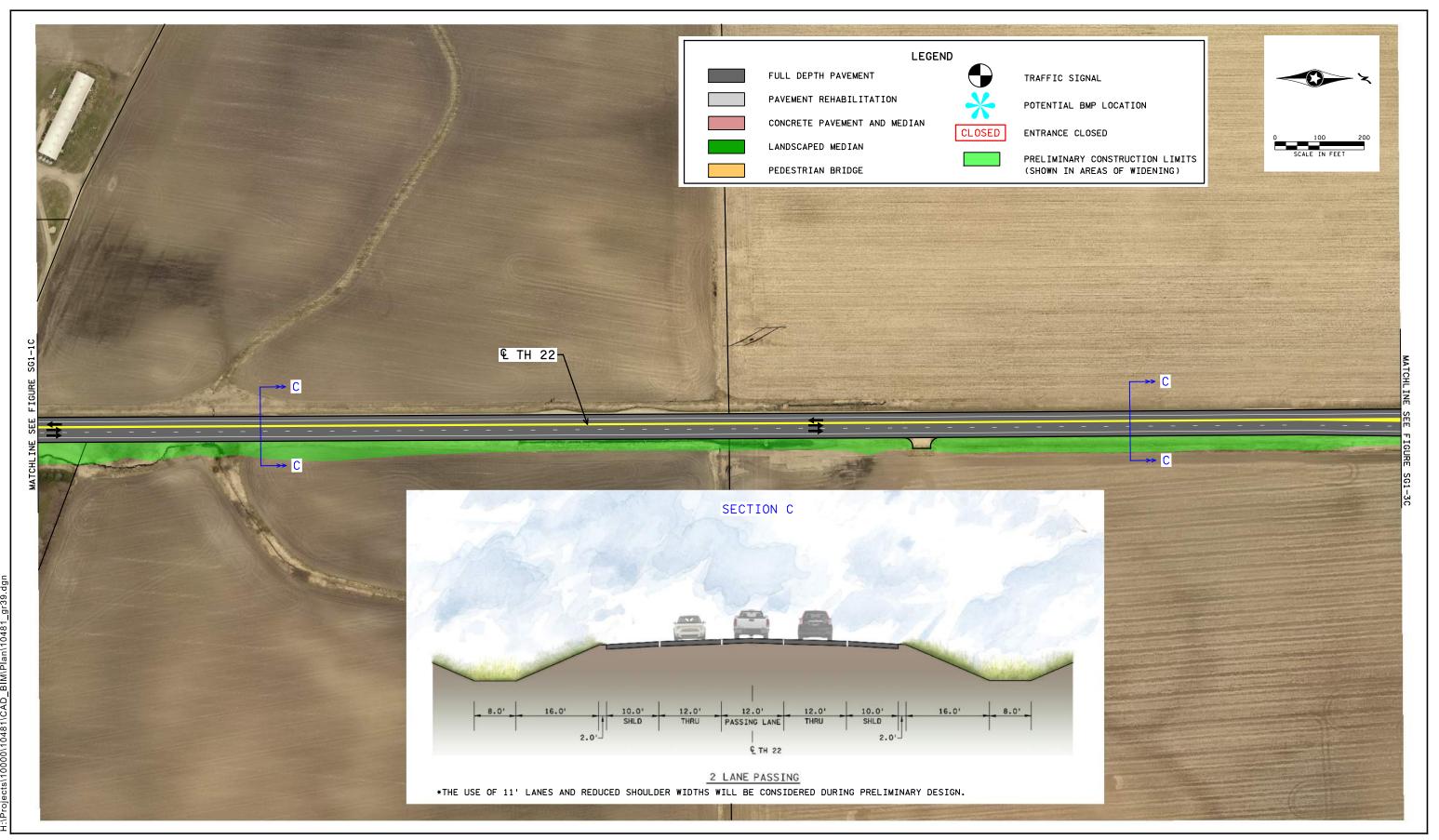








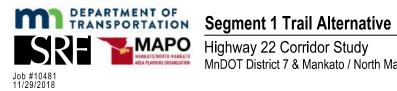






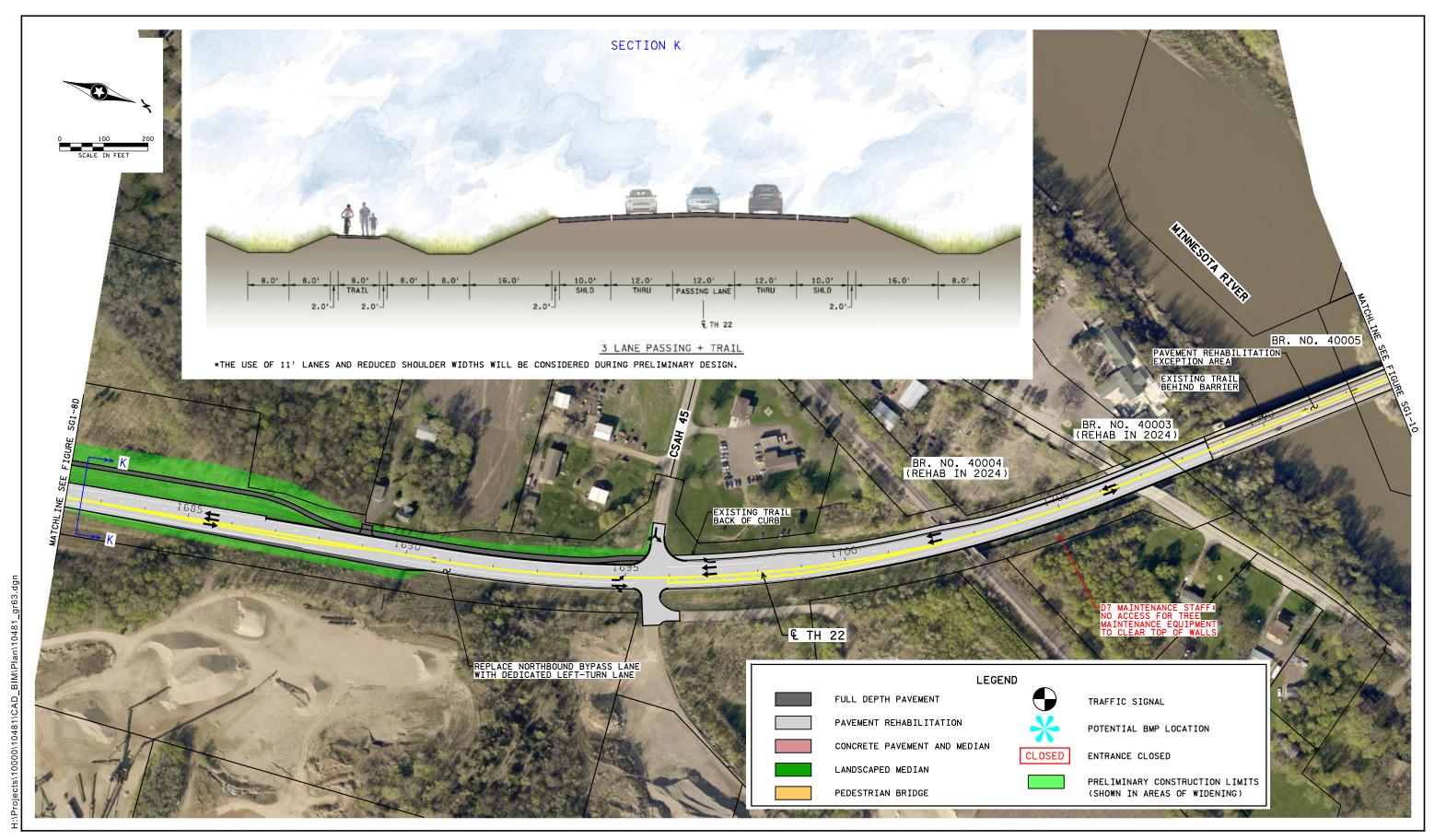


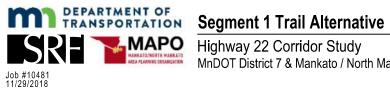


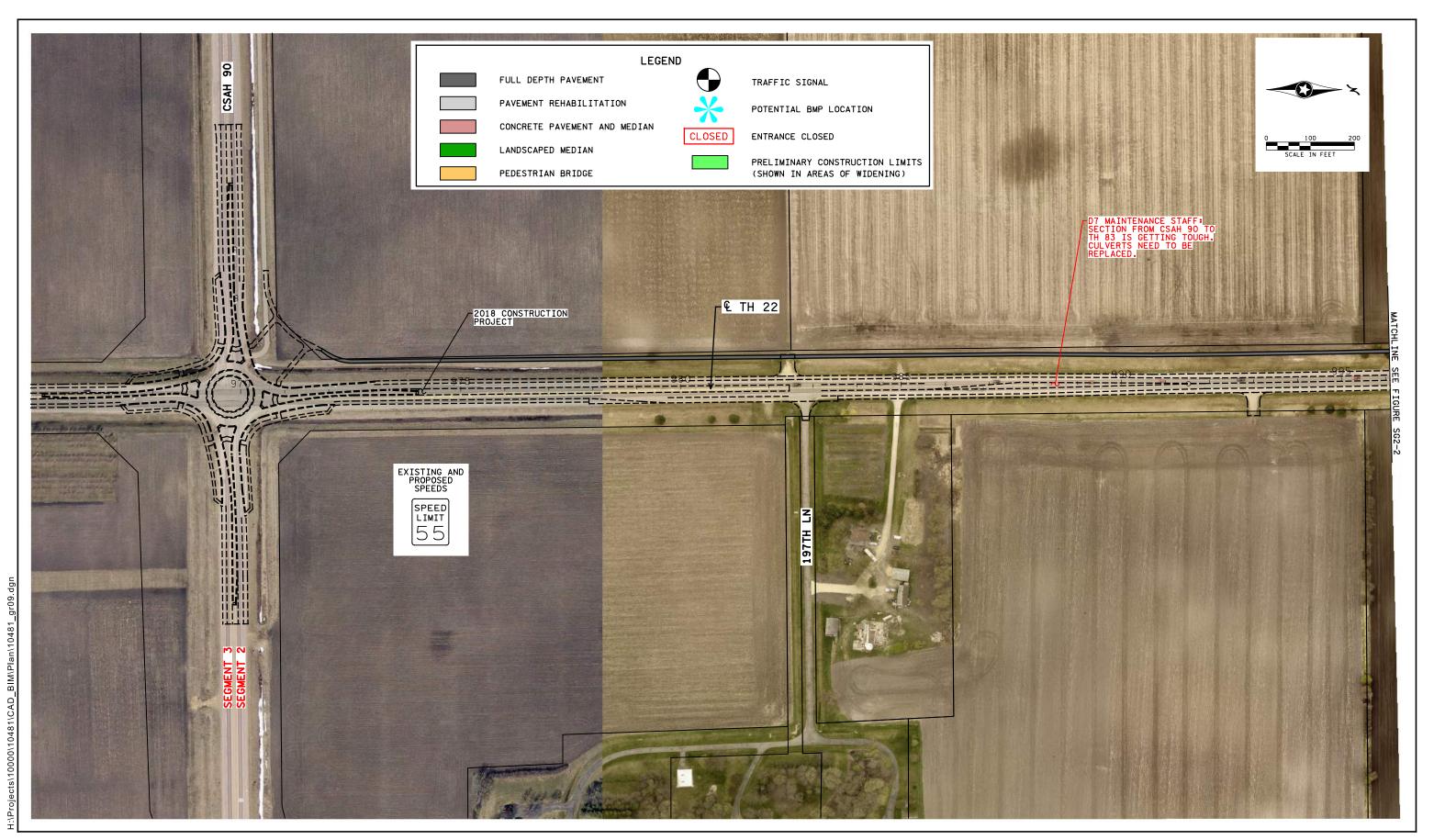












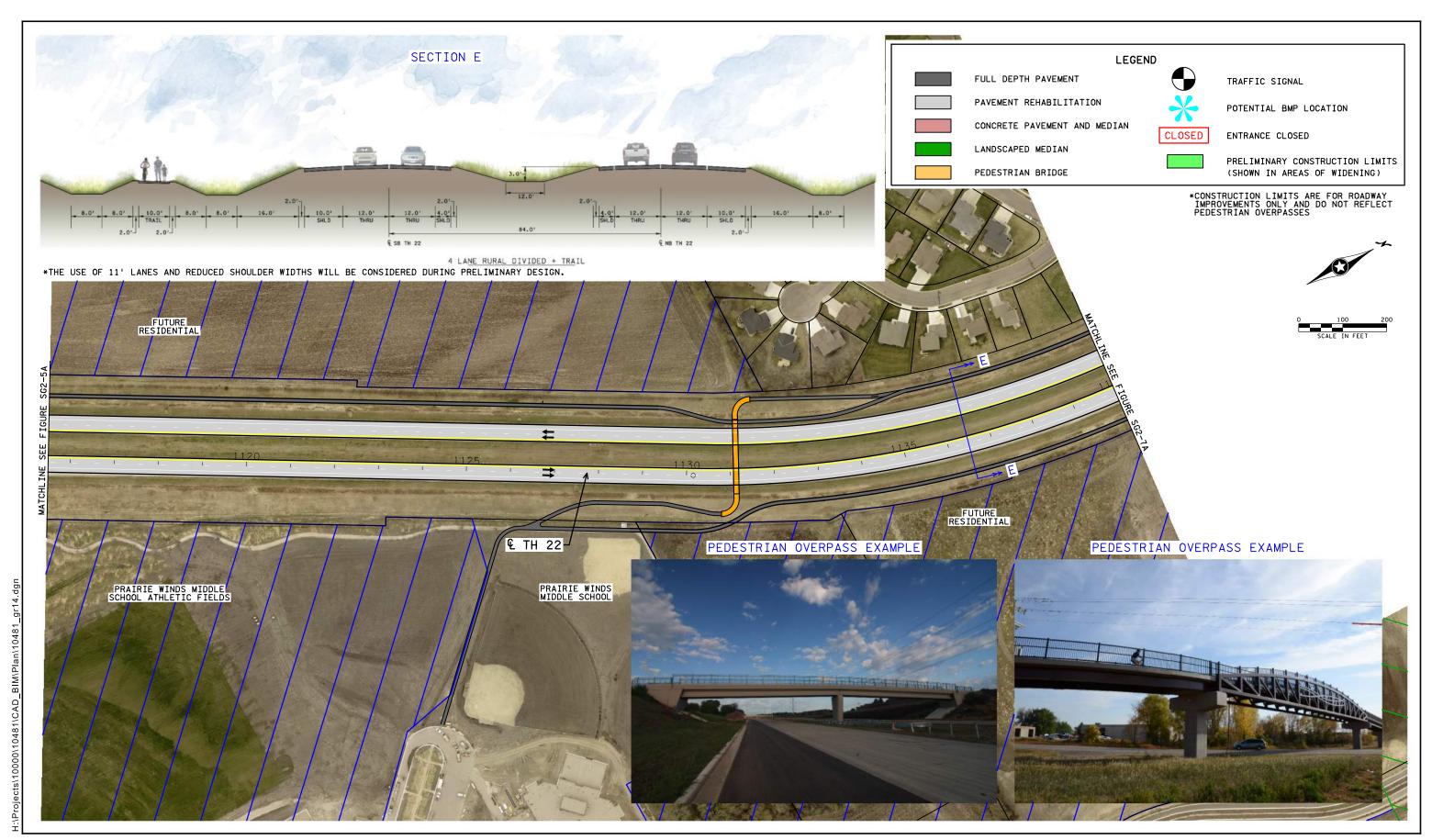




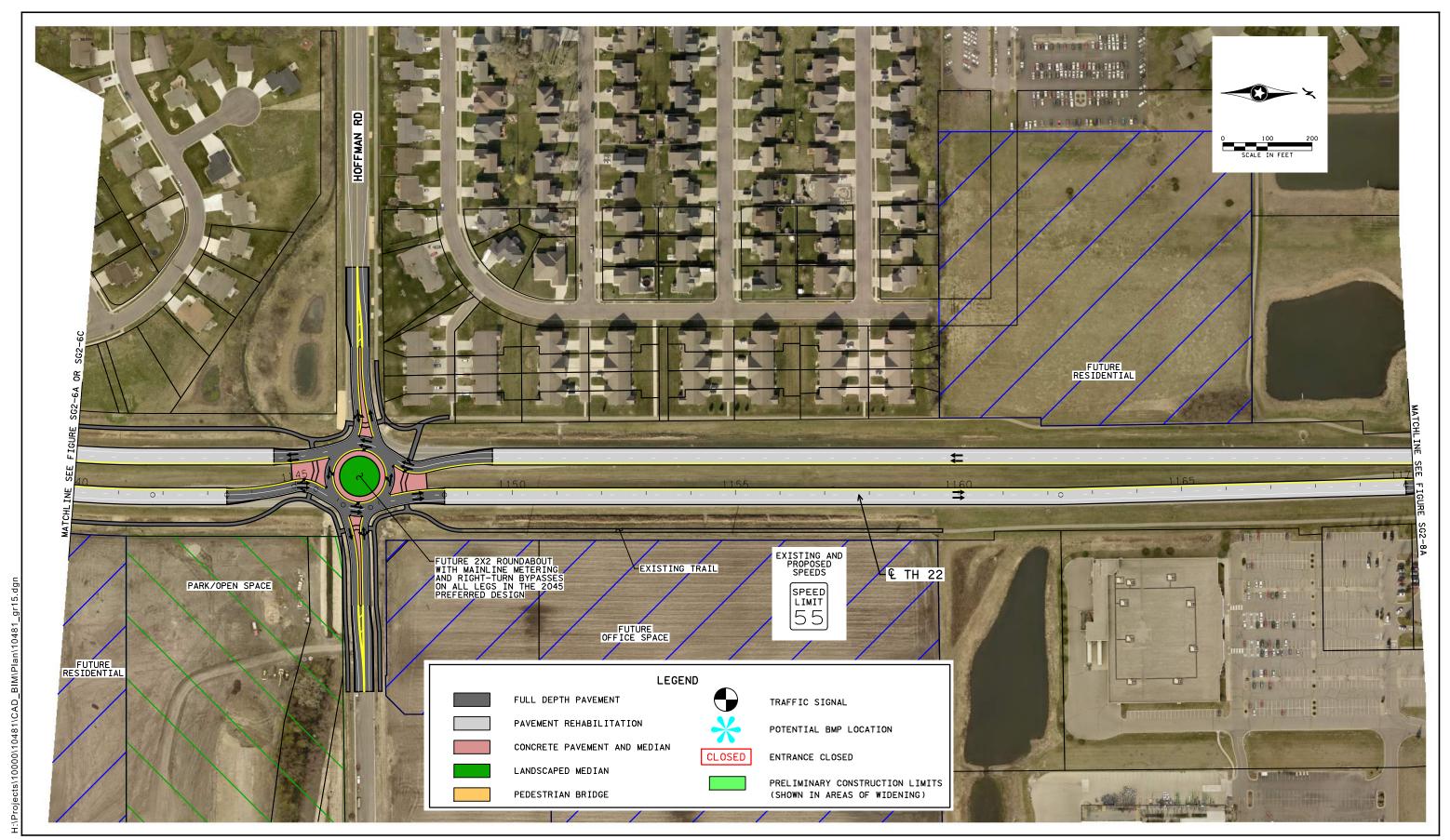






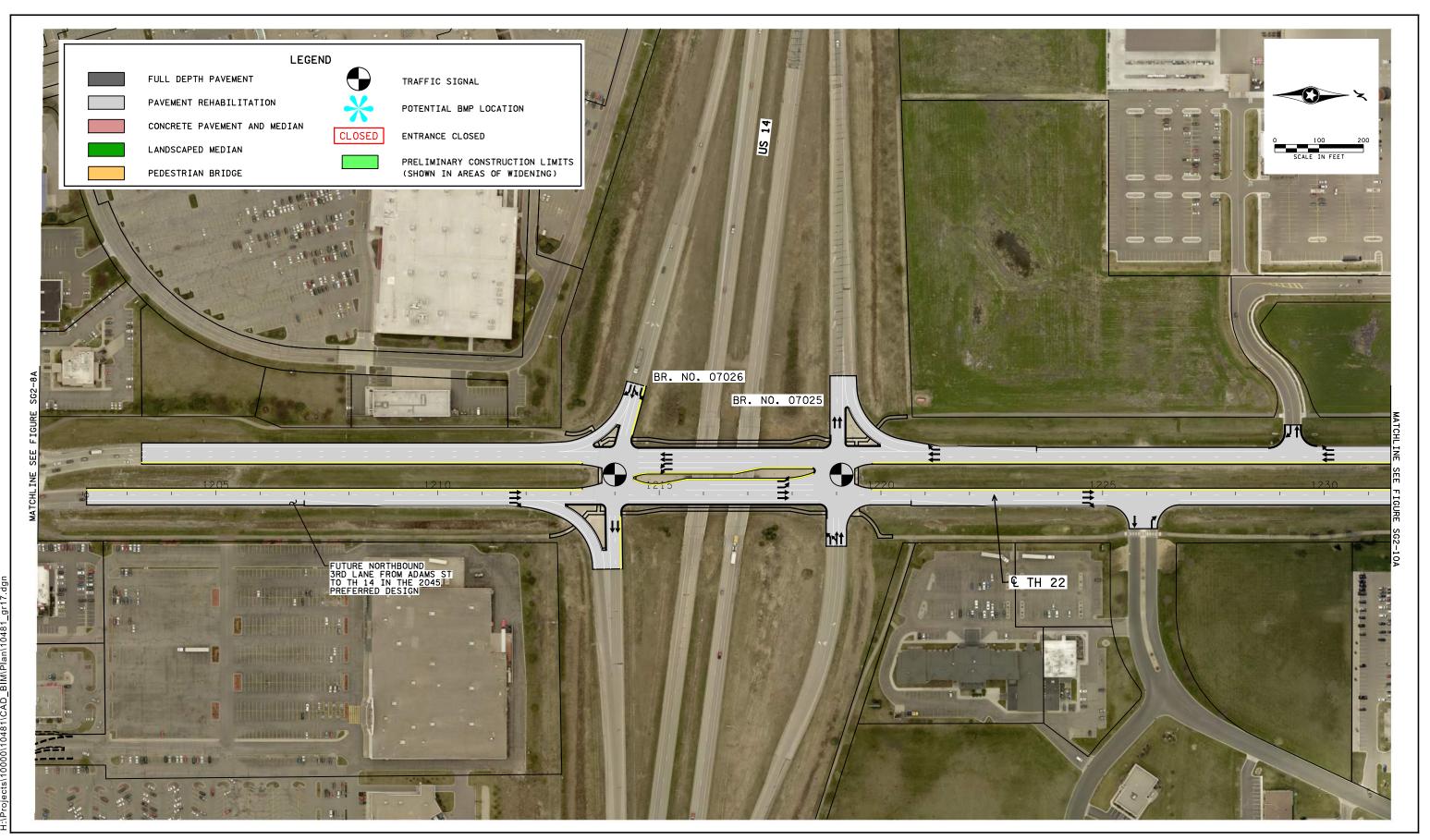


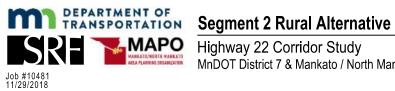


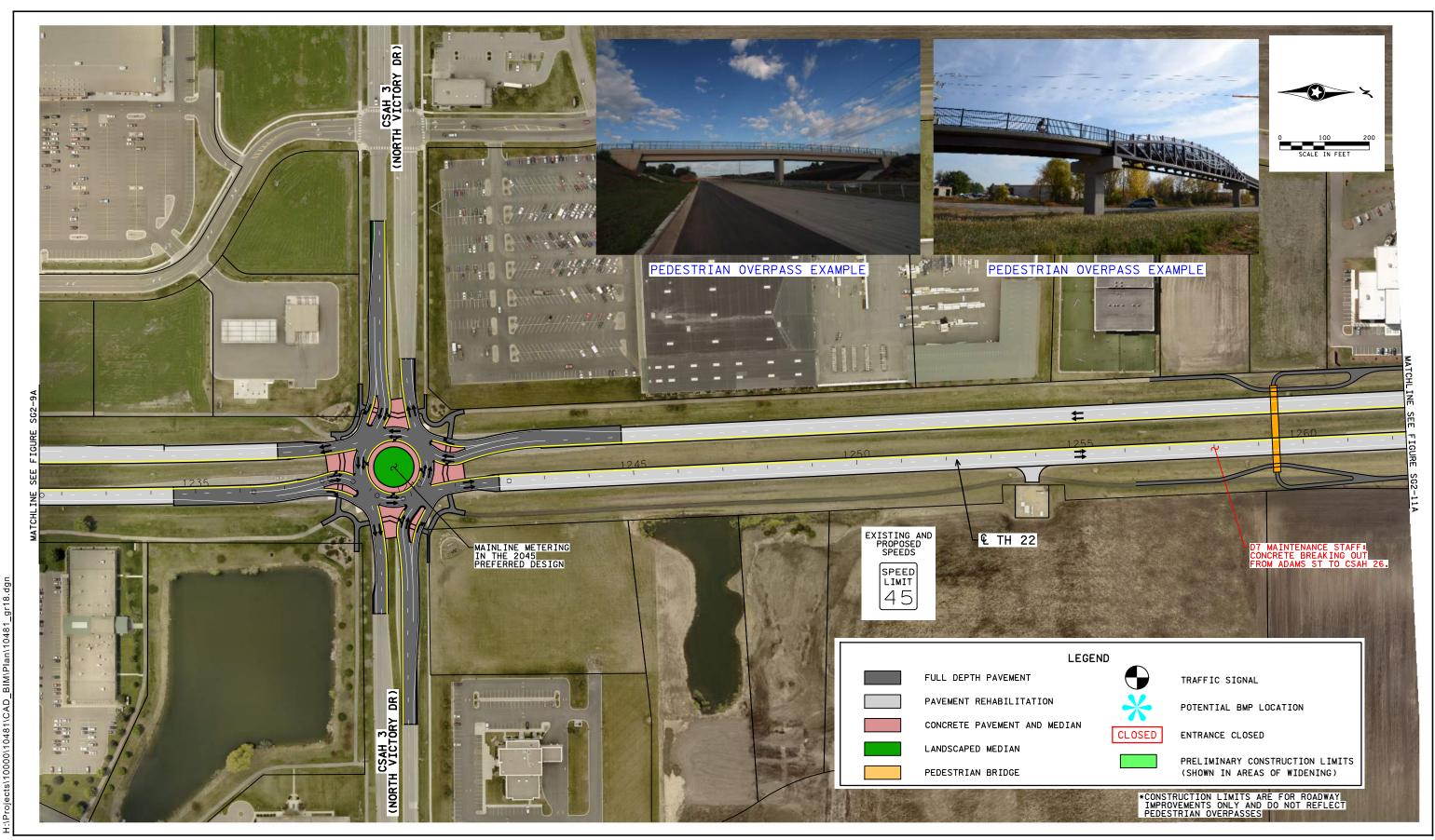




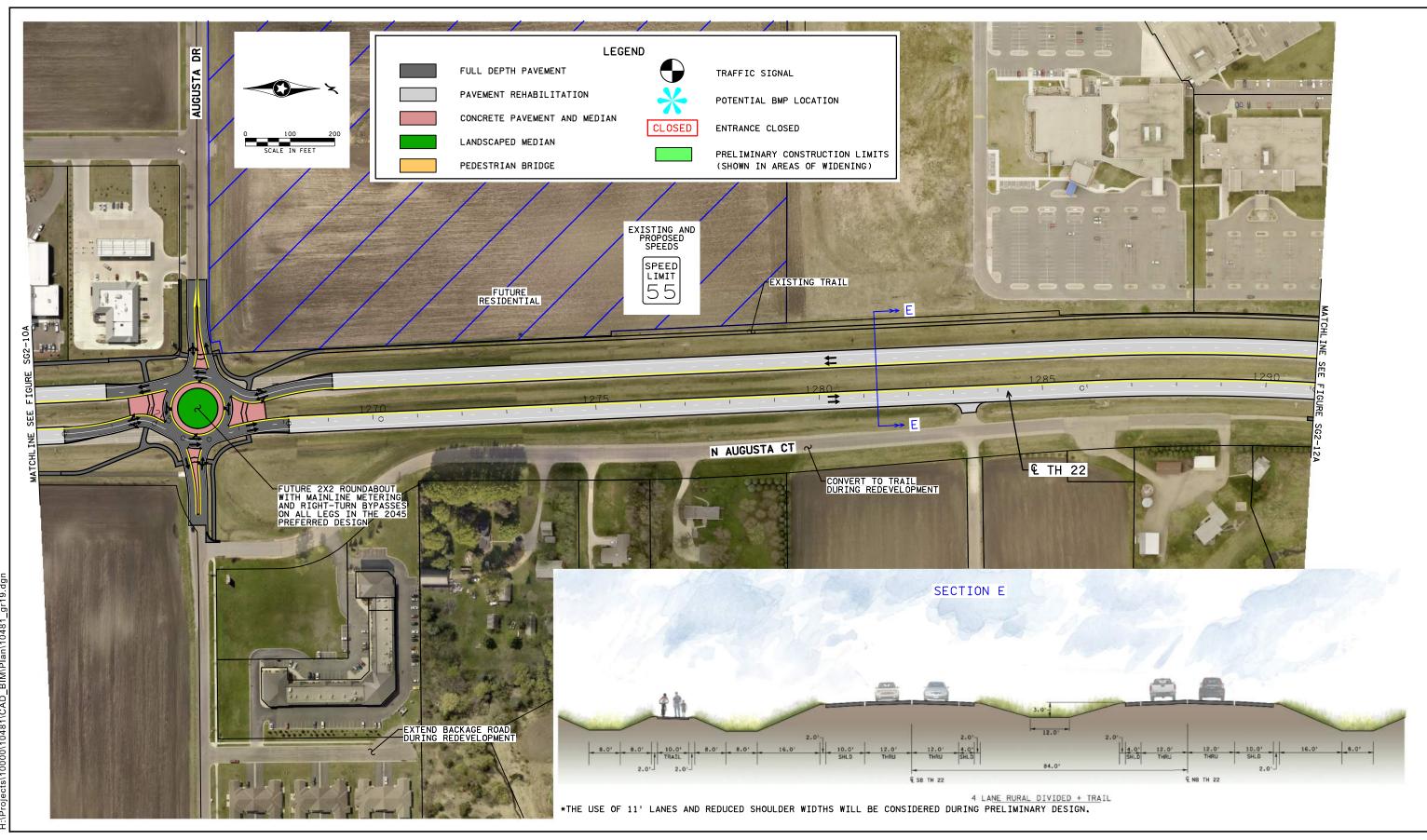




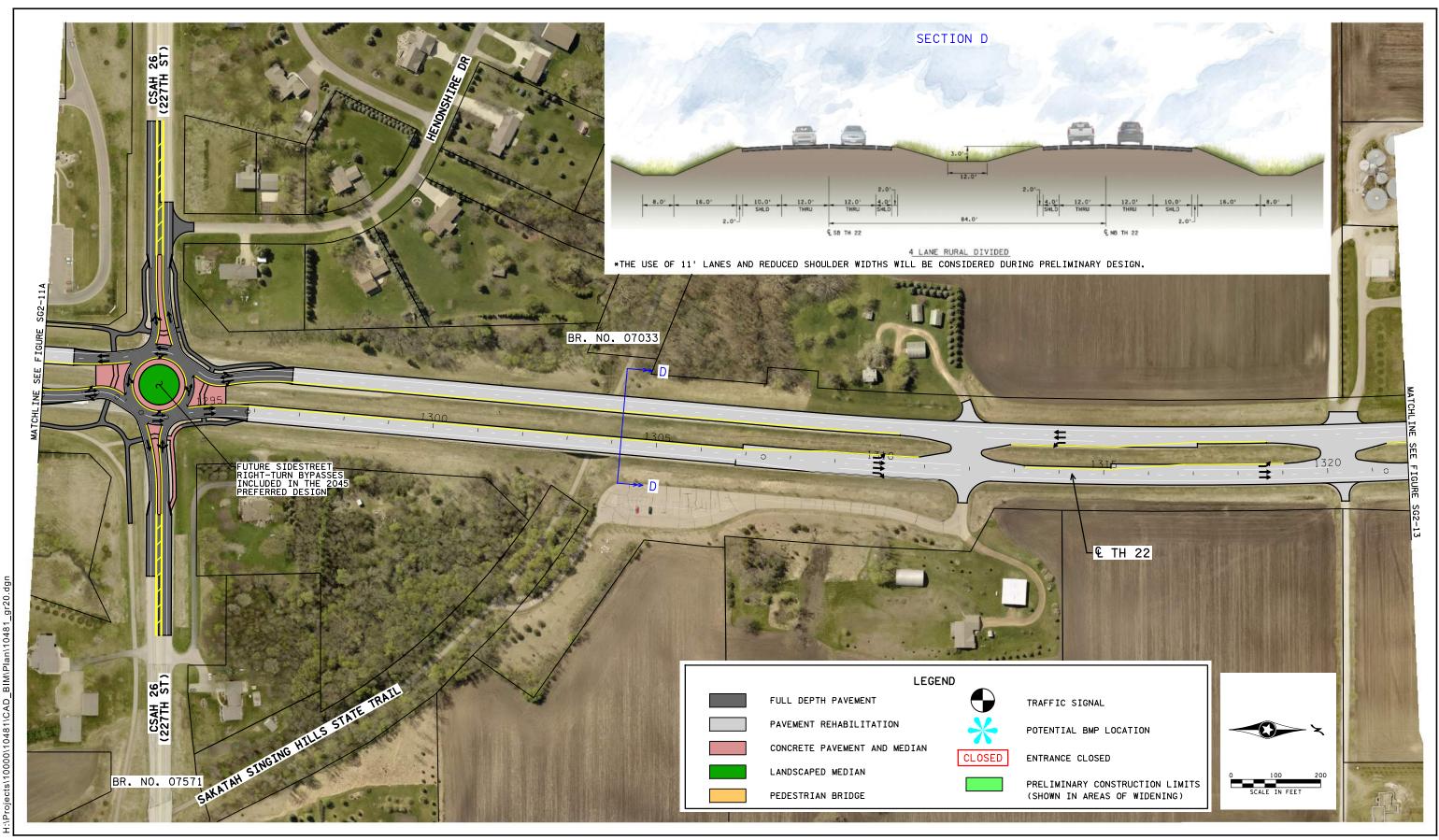












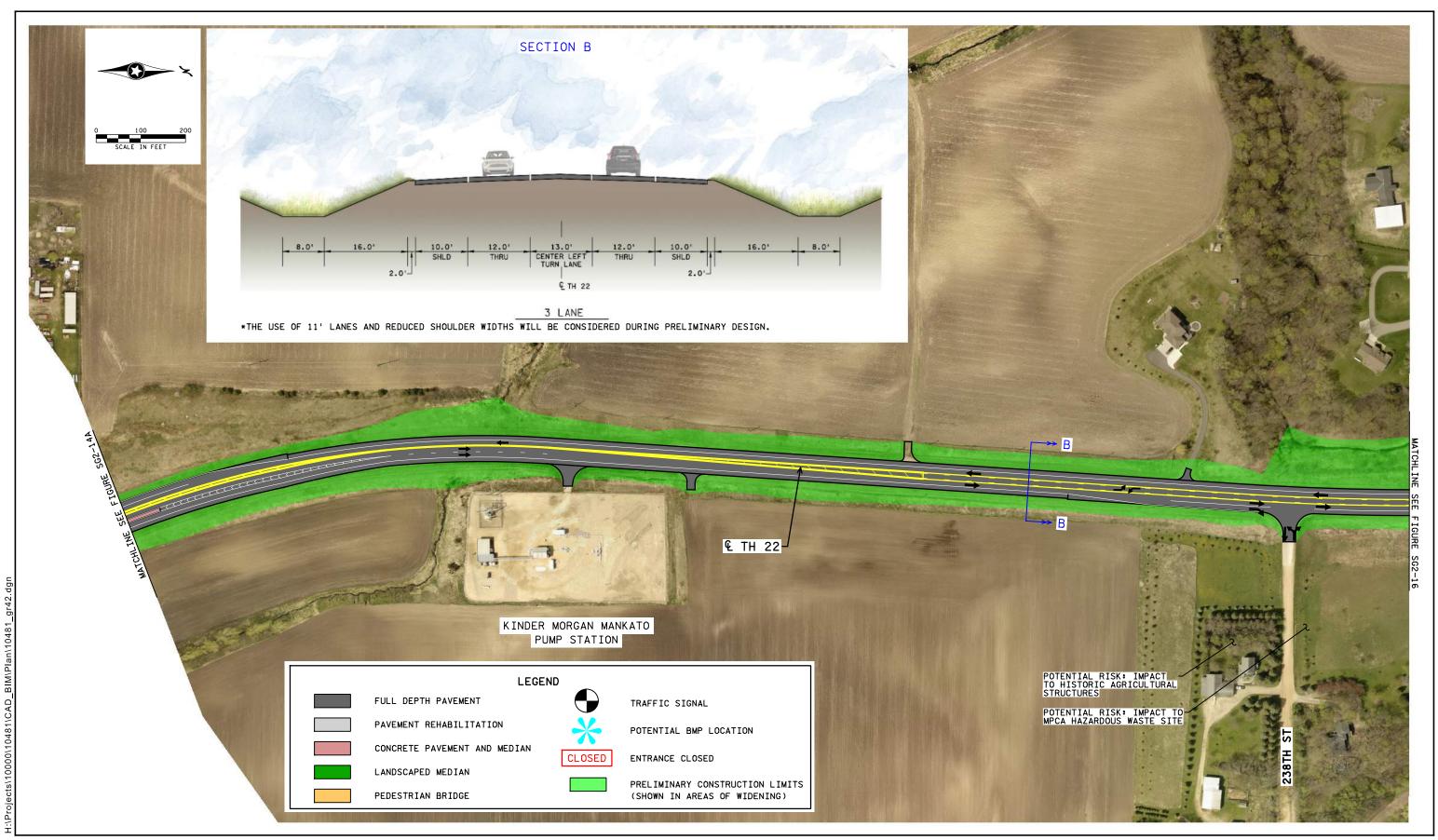




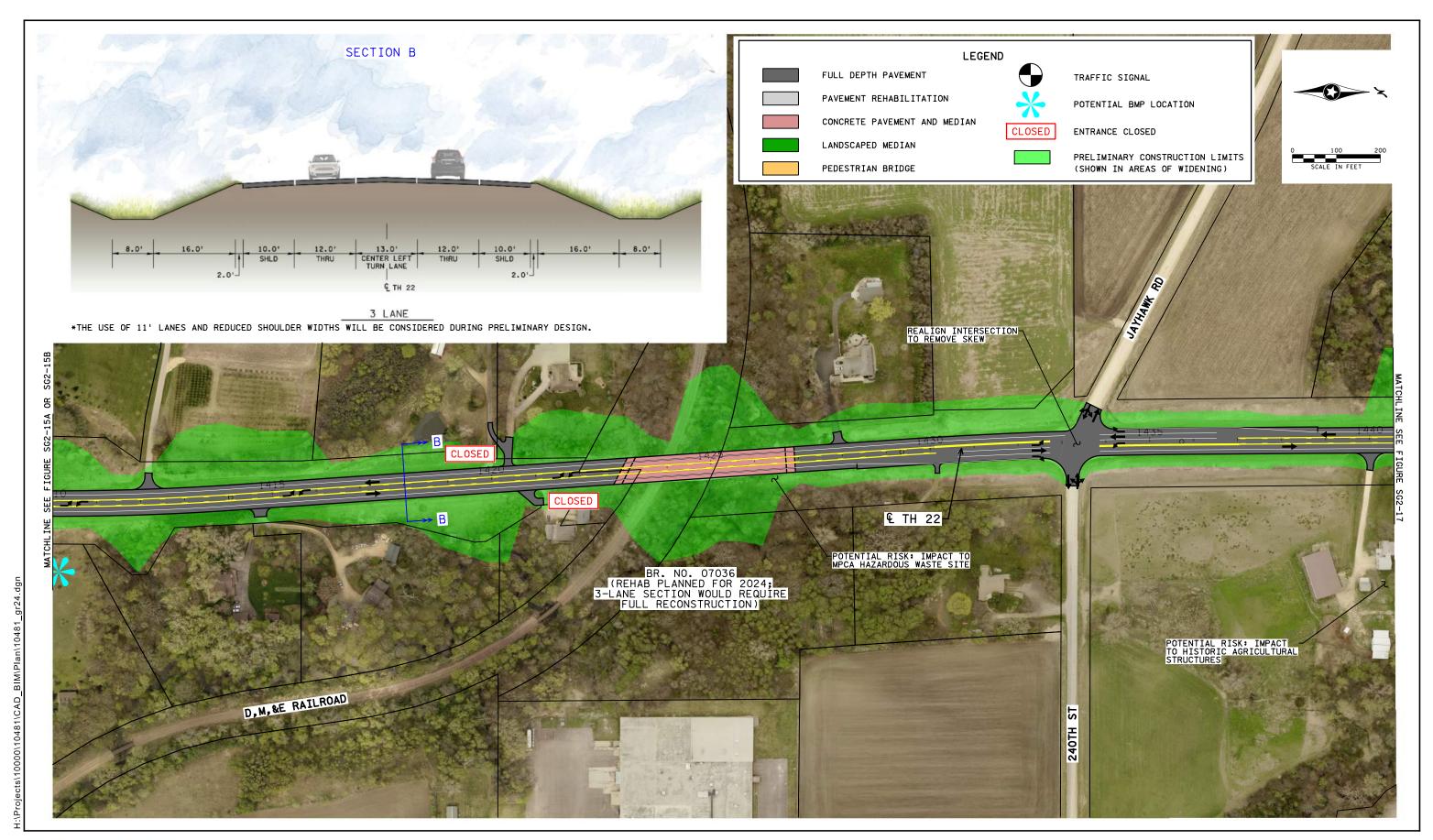




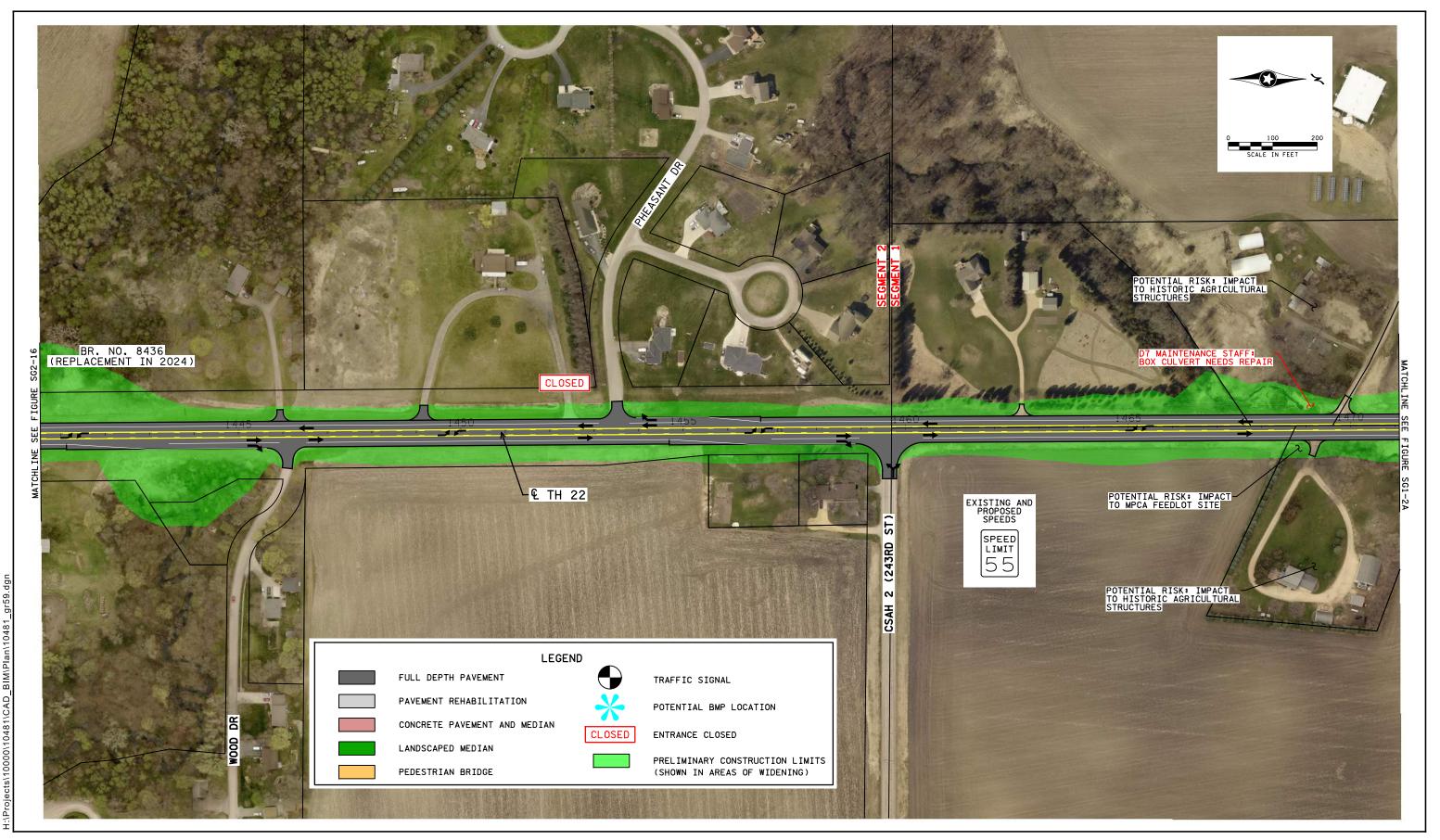






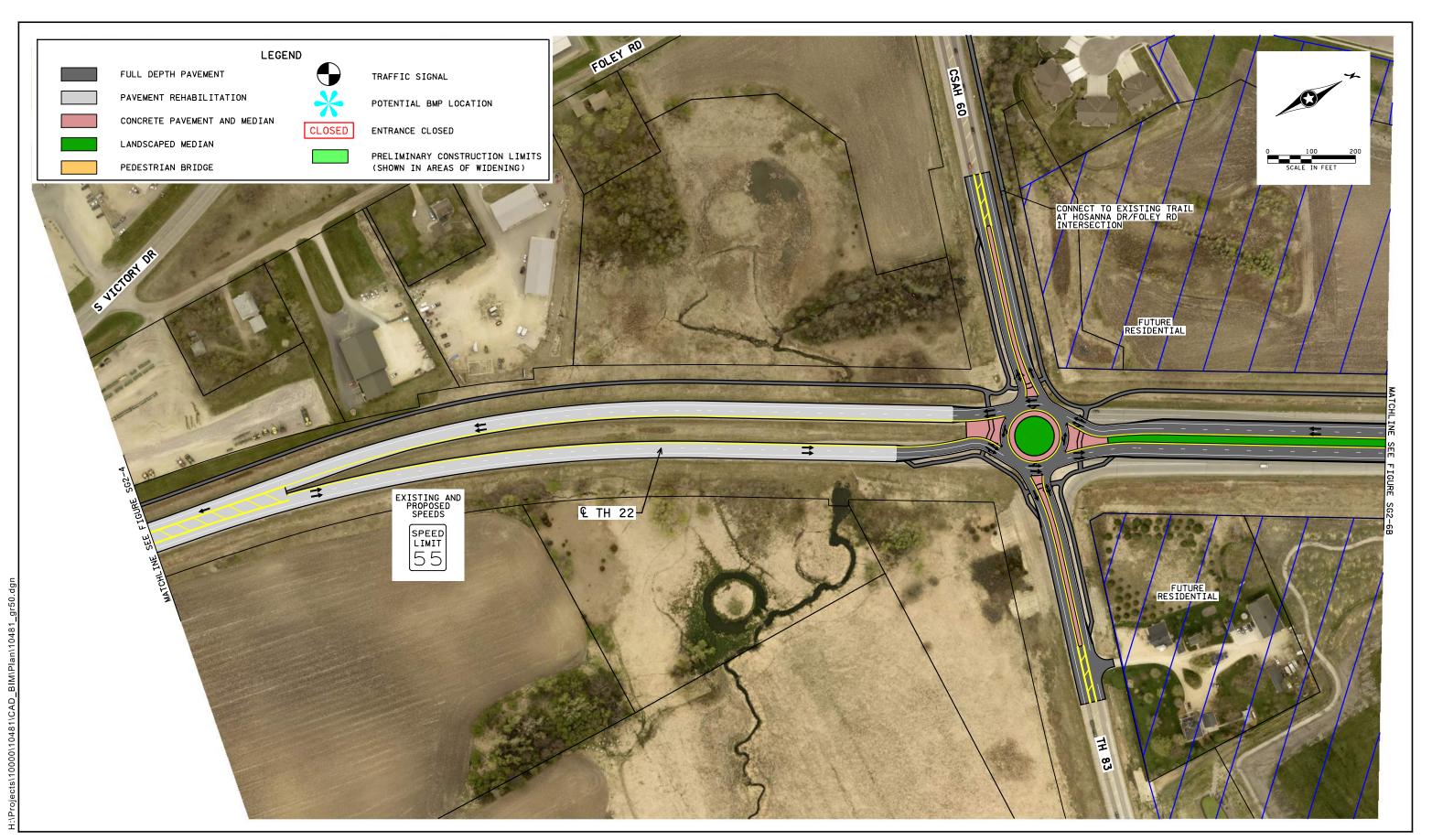


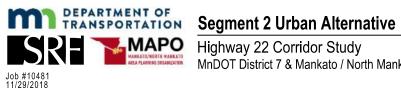


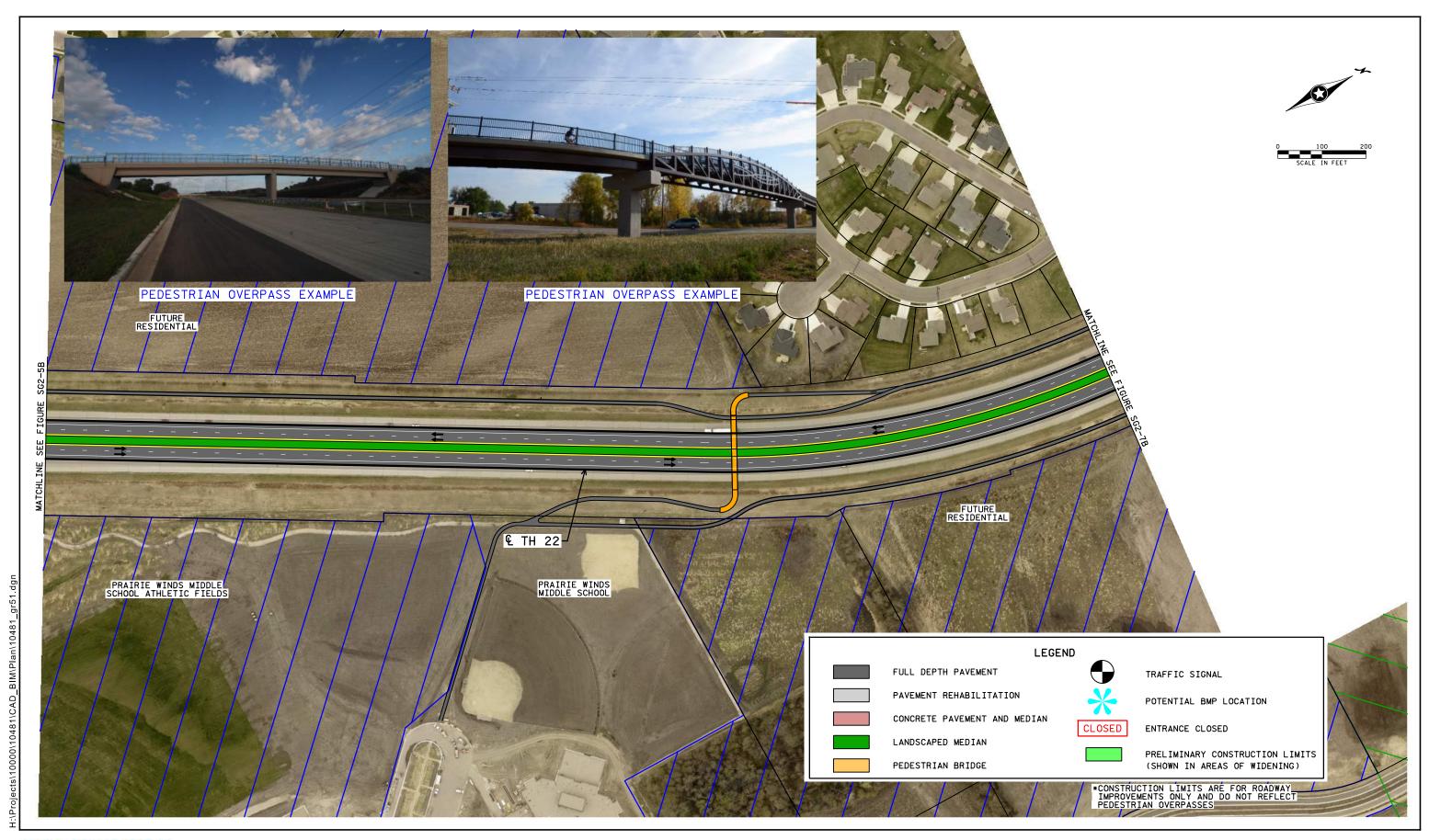


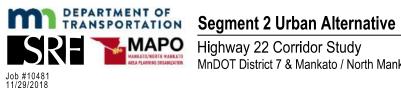


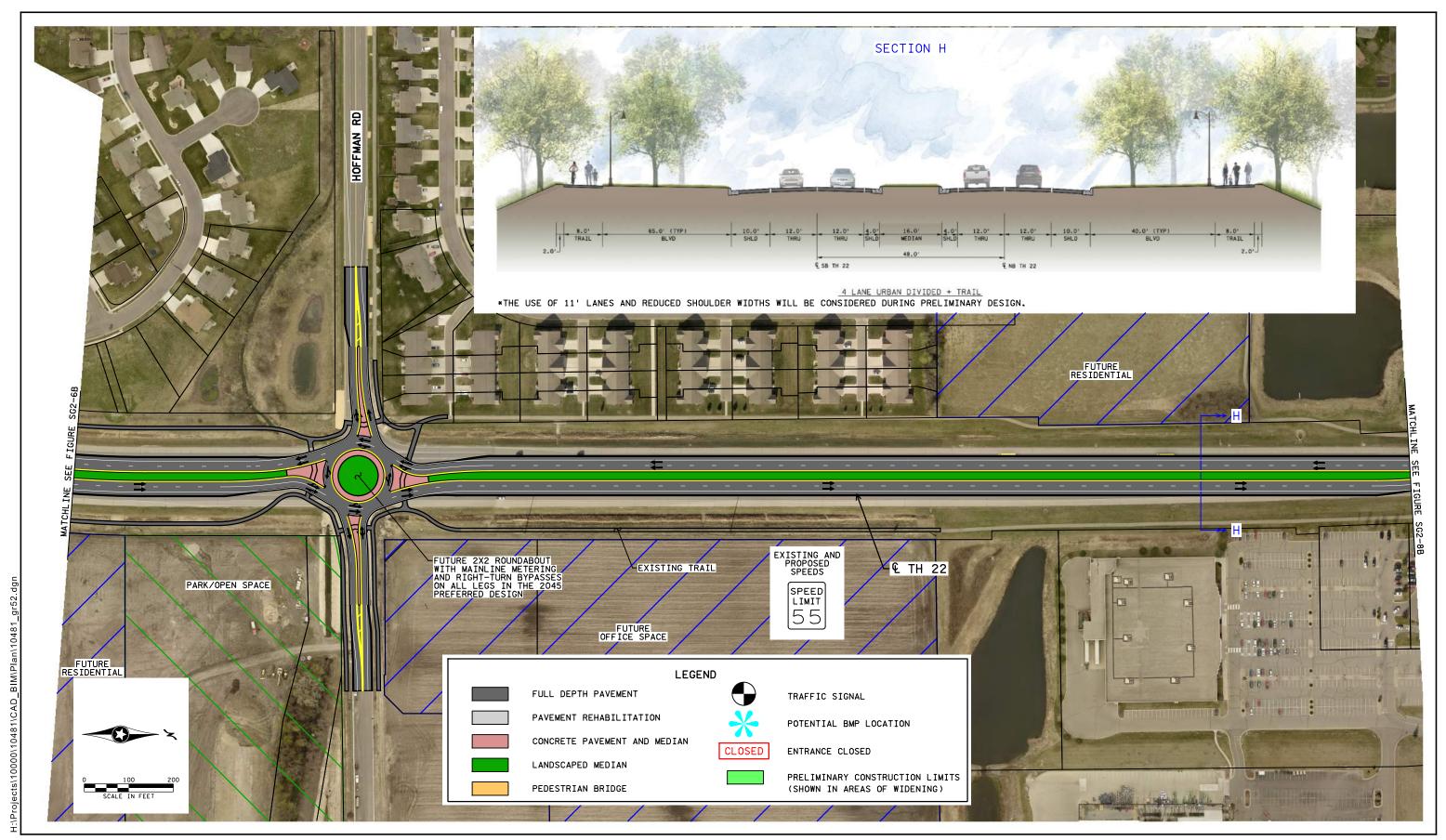
Segment 2





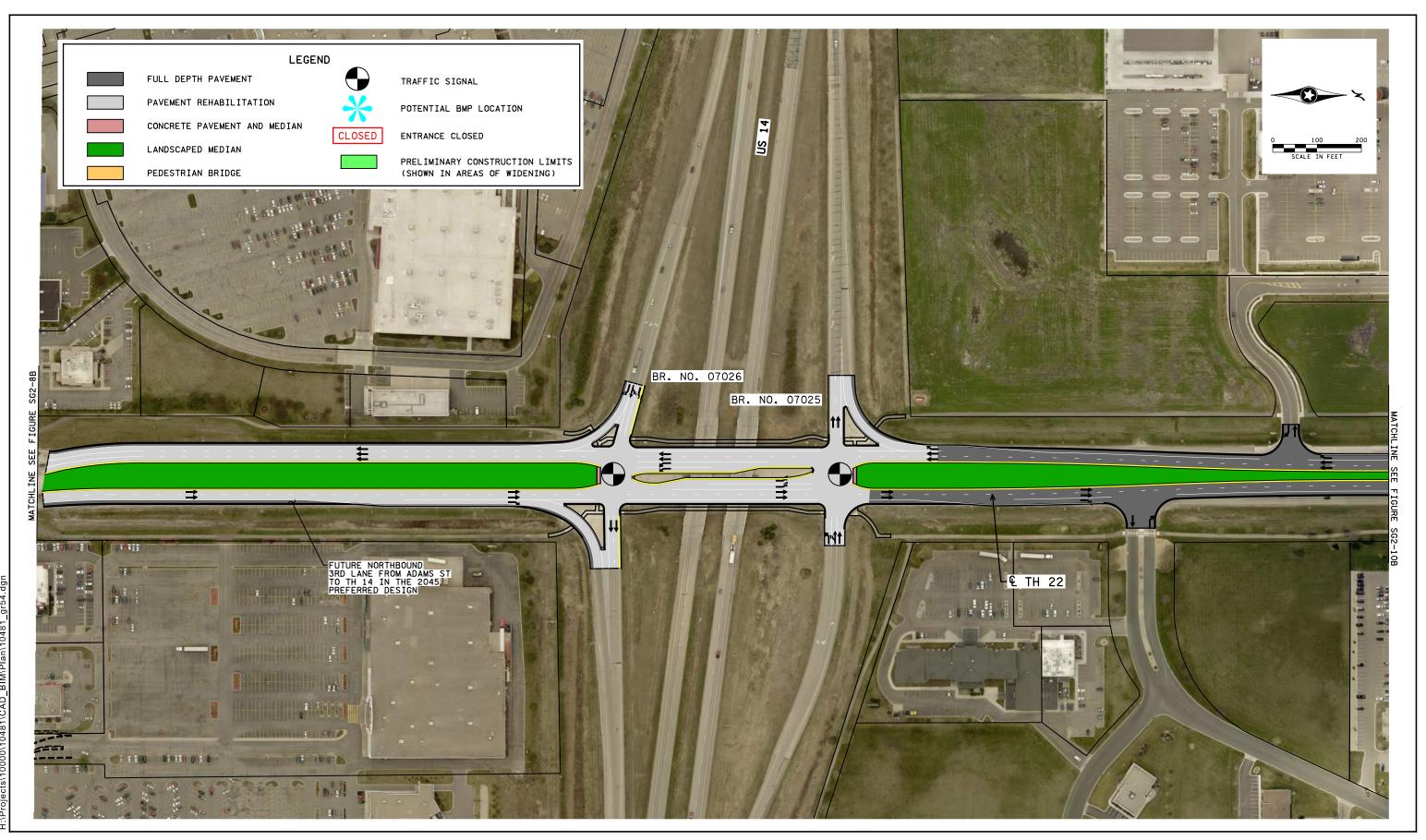


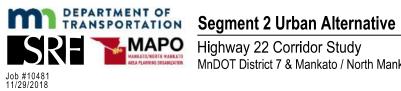






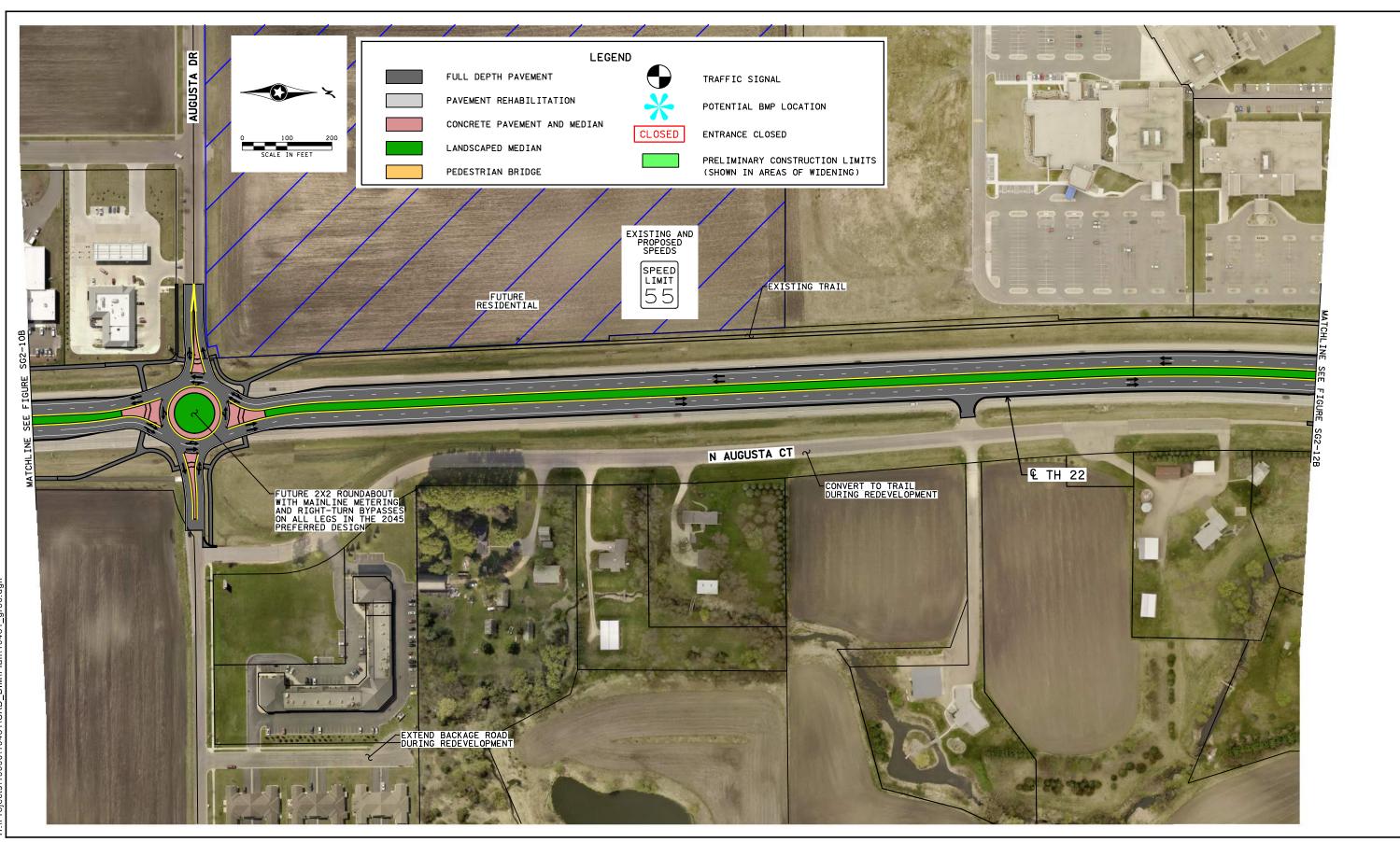




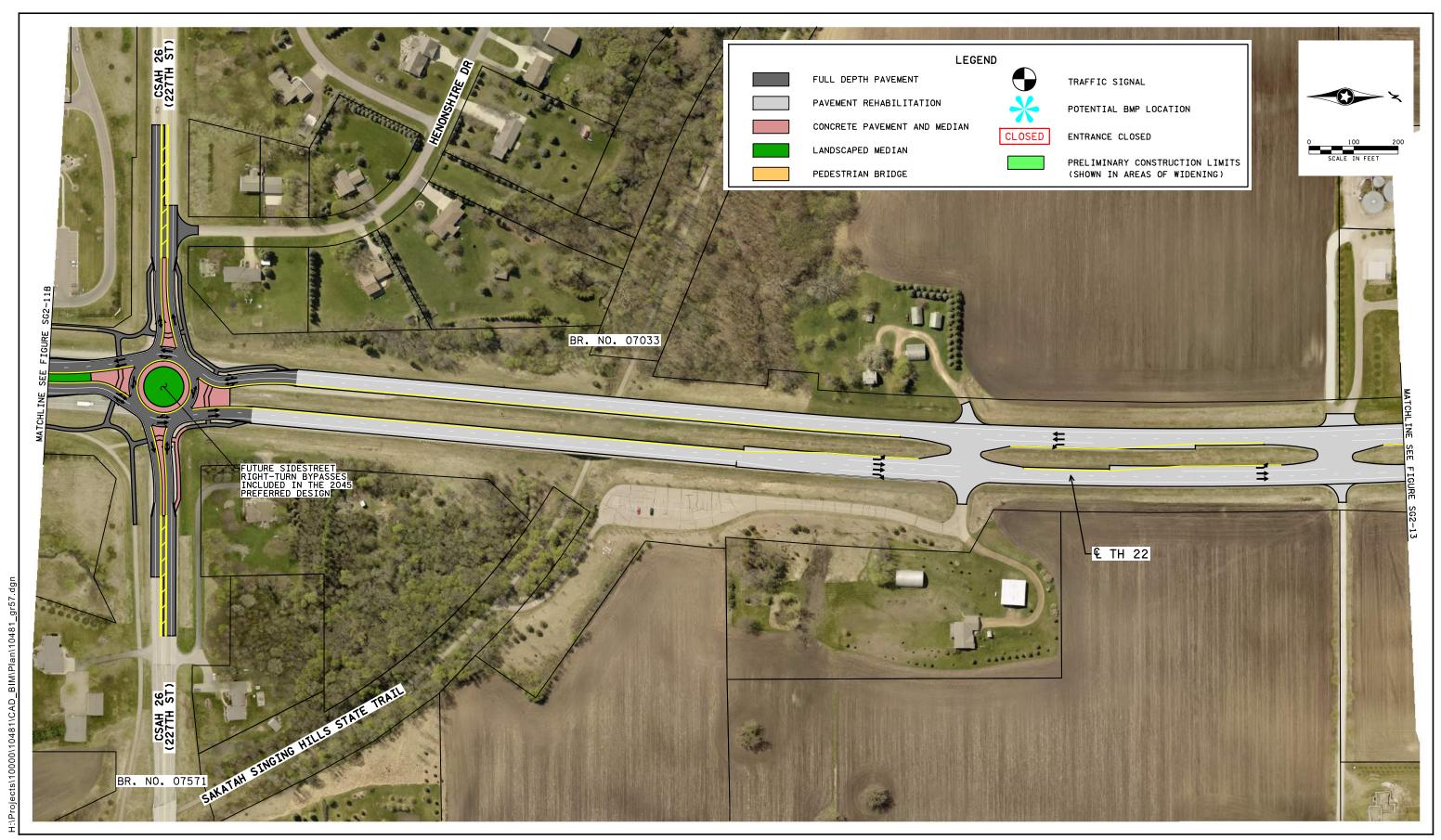




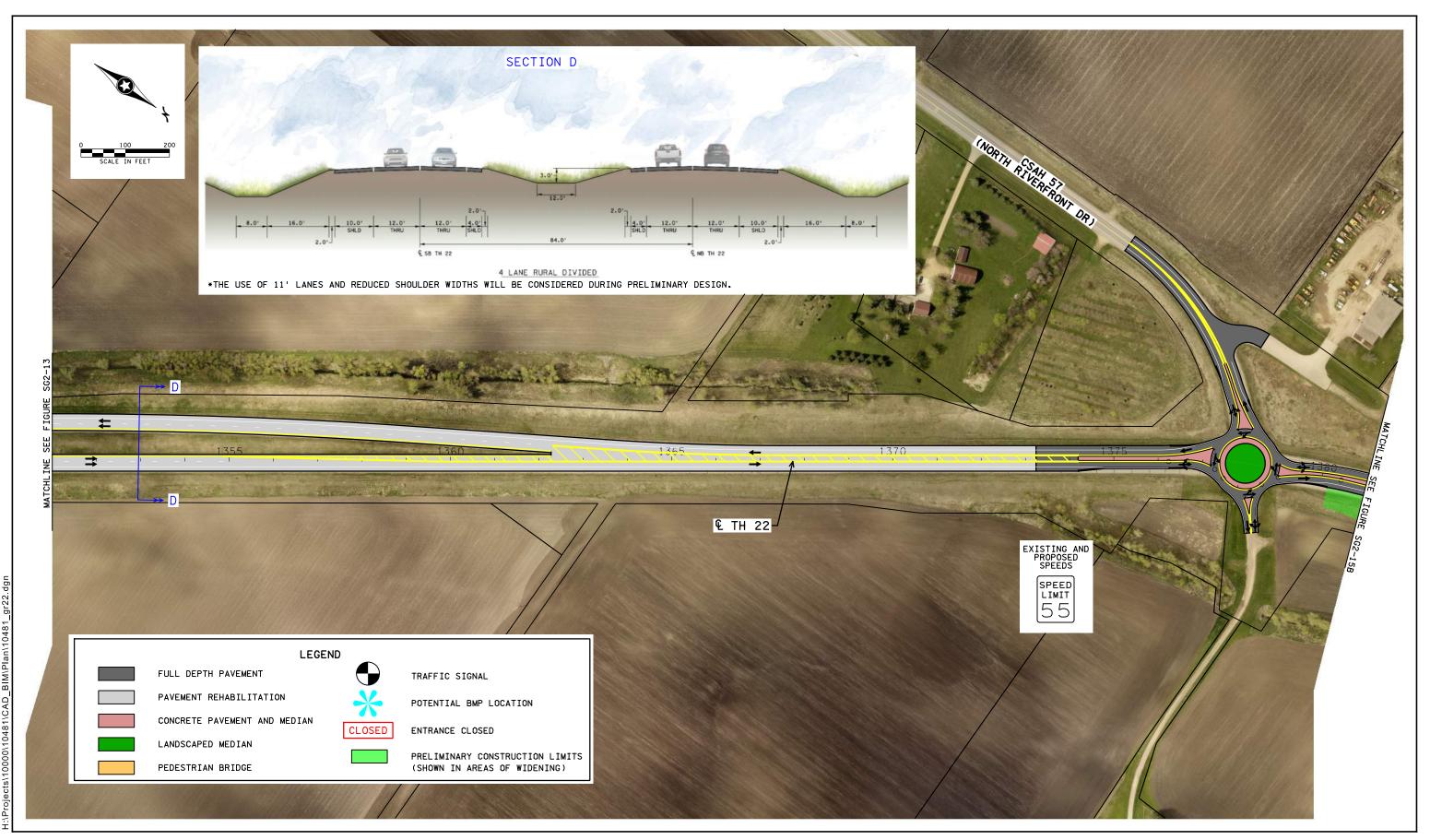




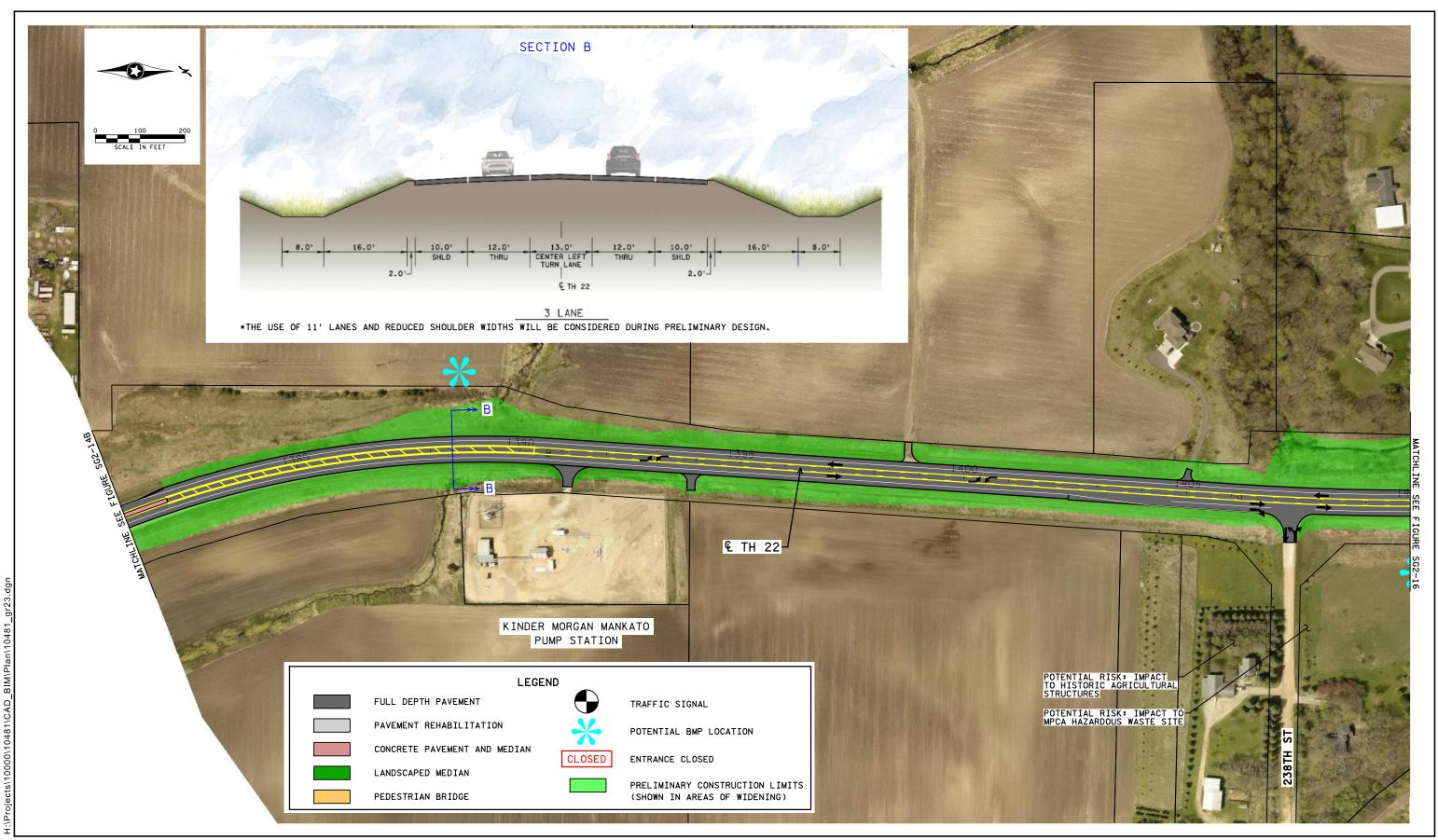




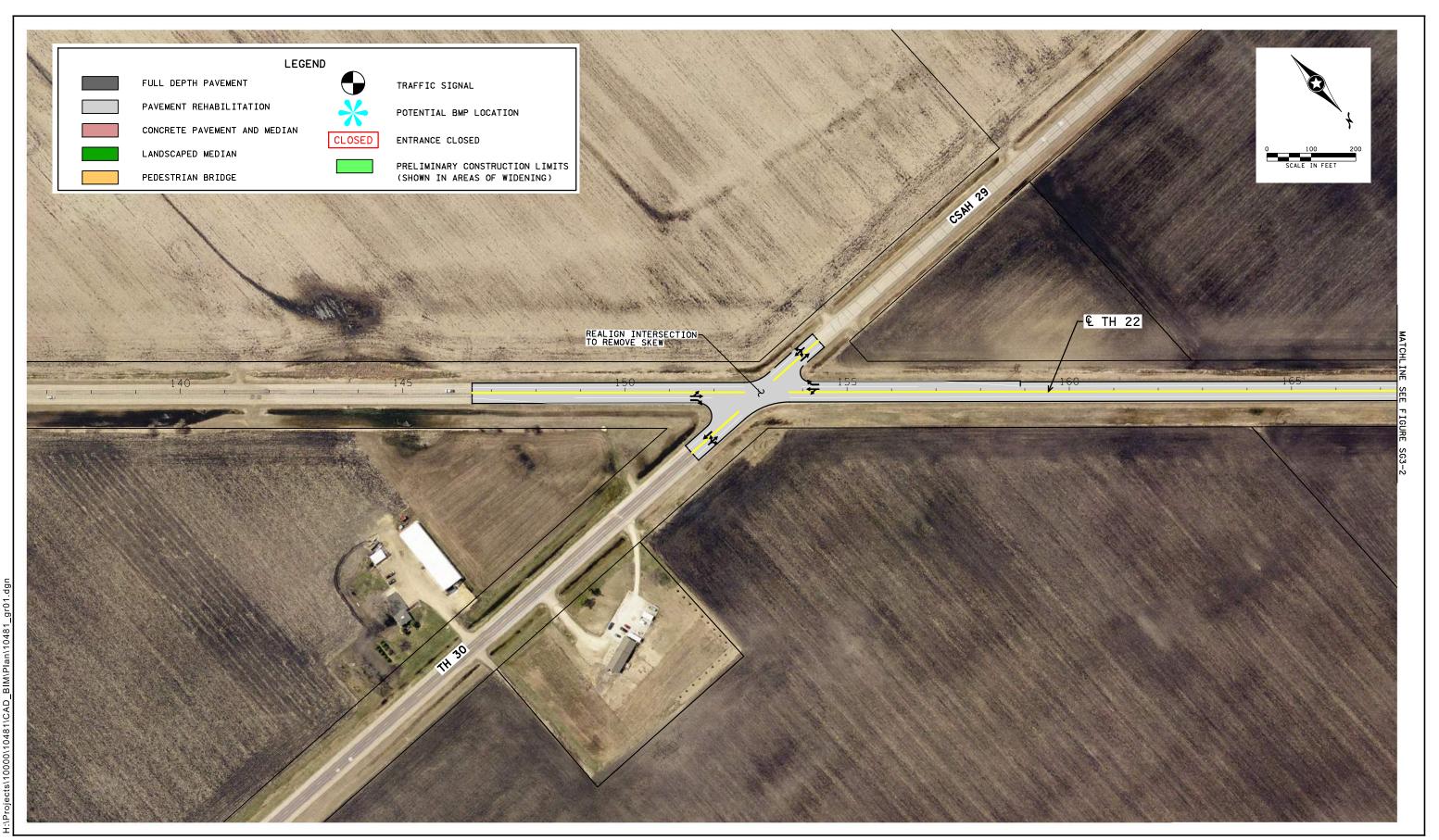




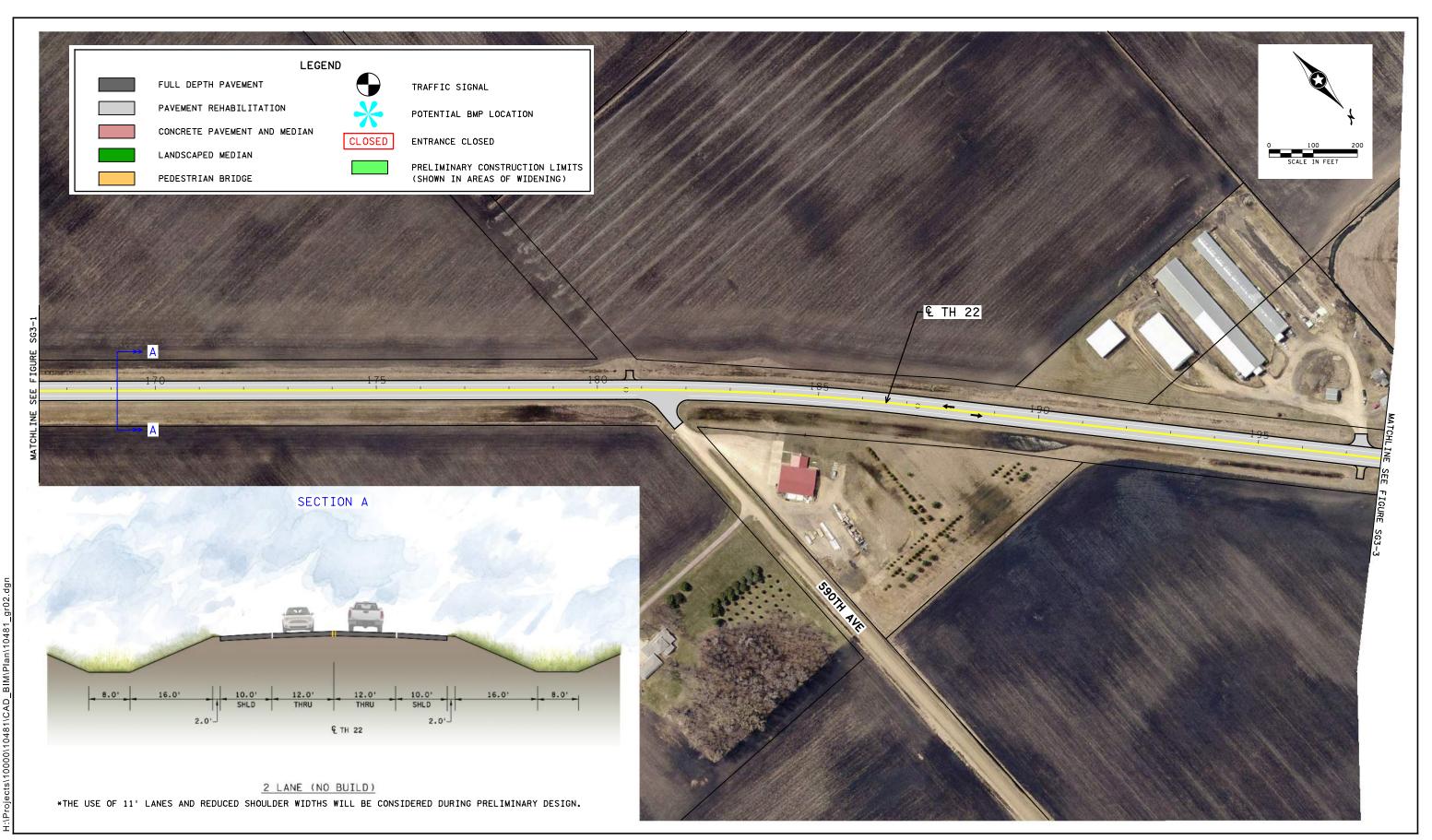




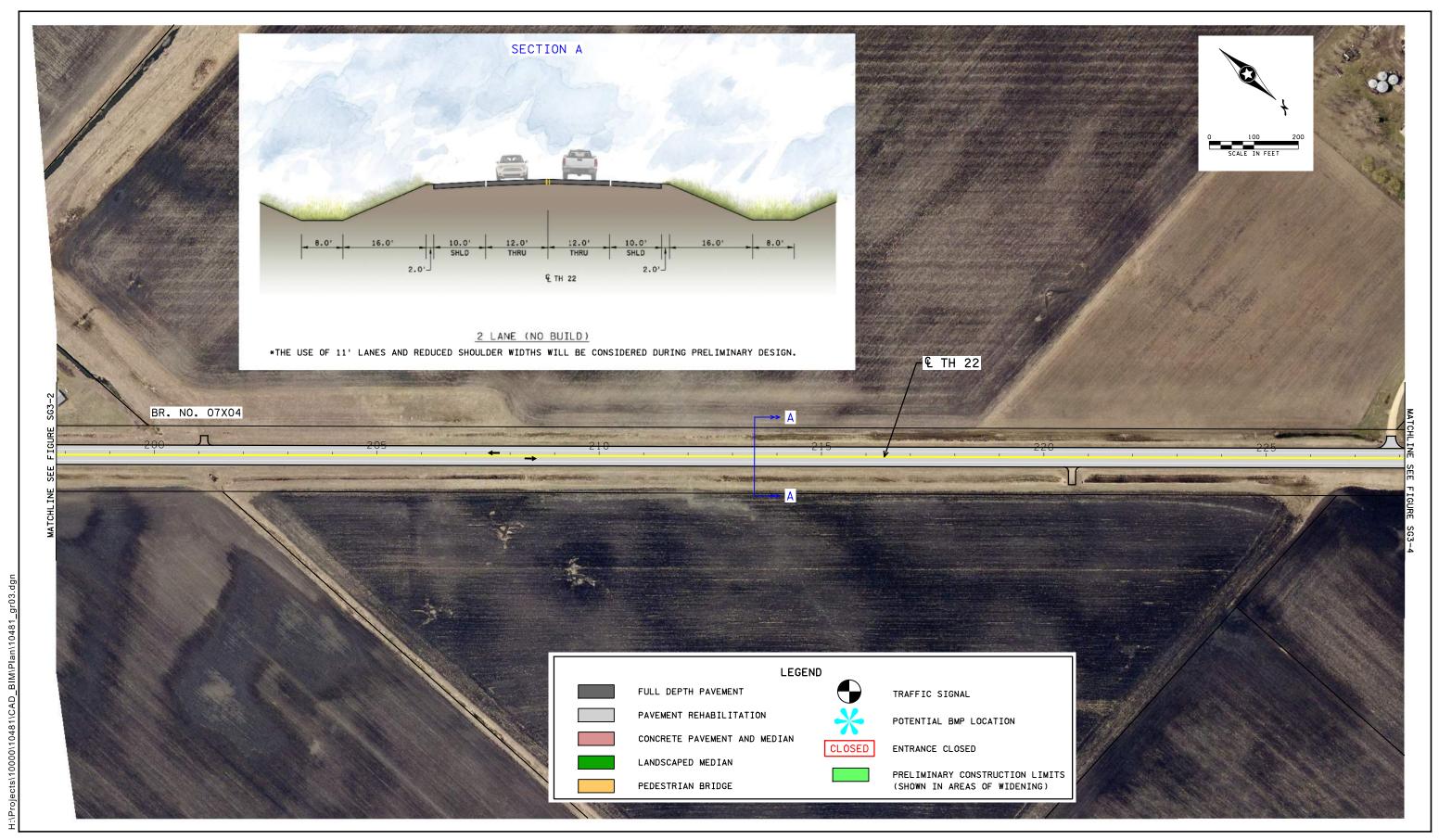






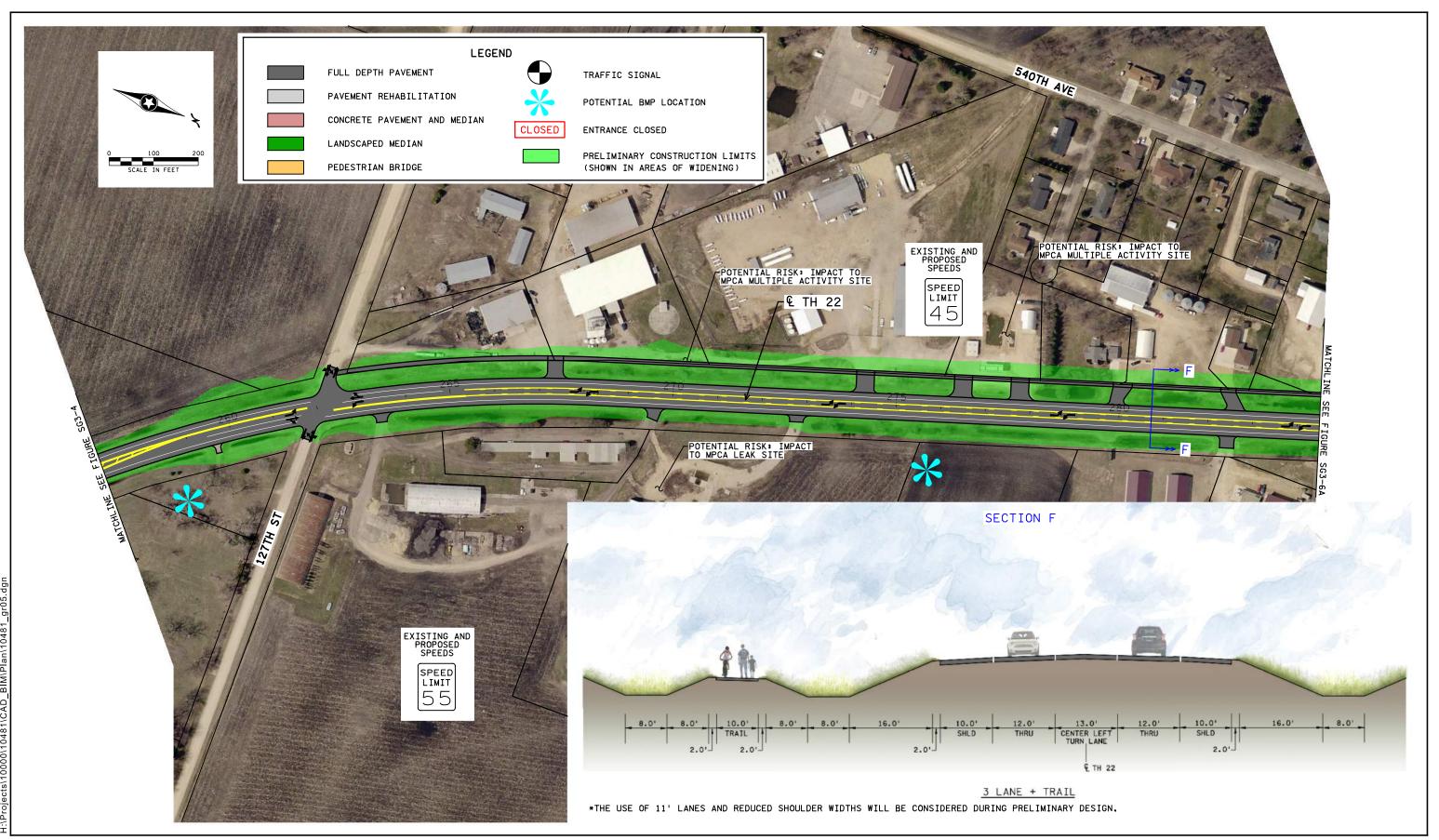




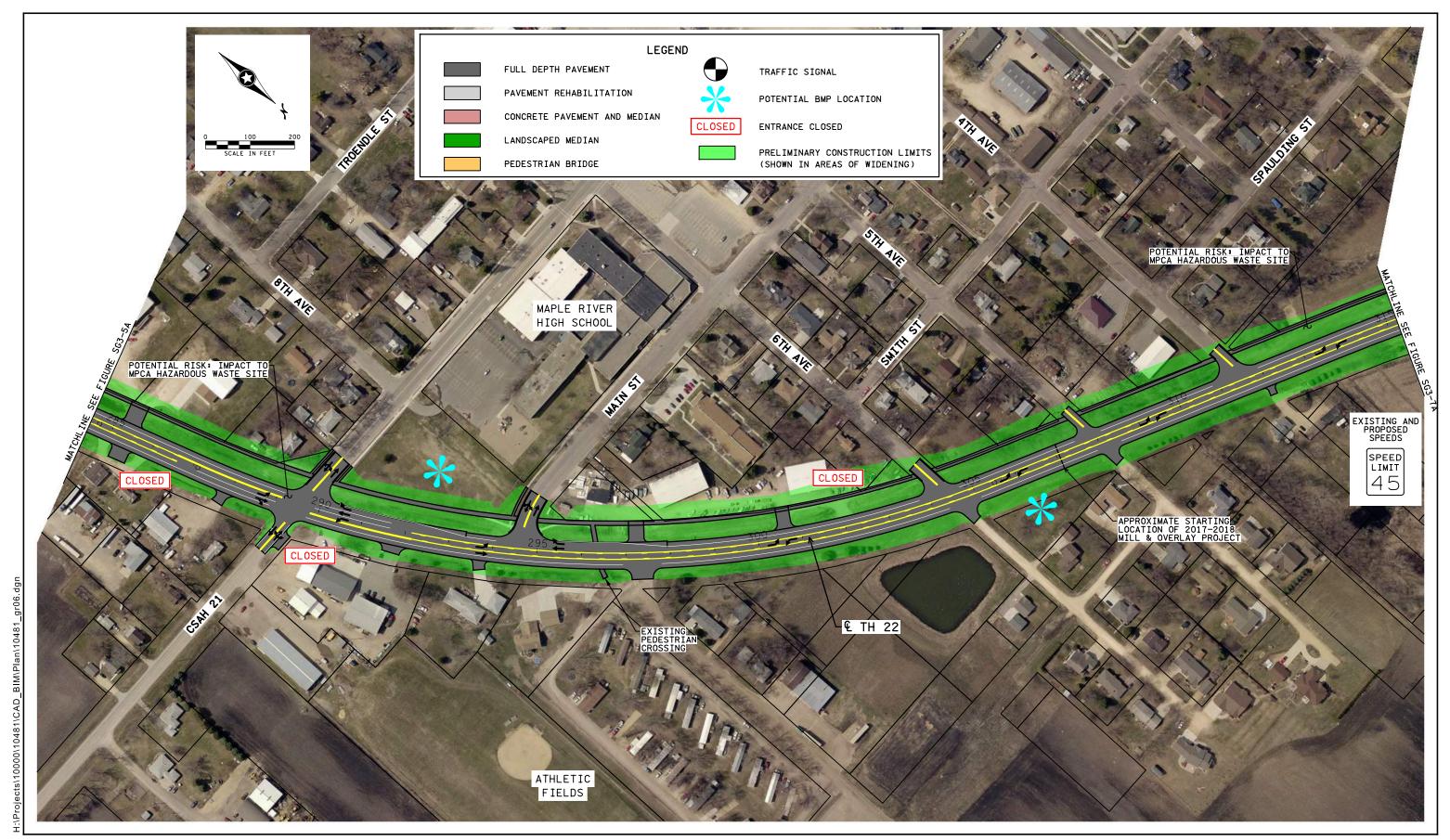




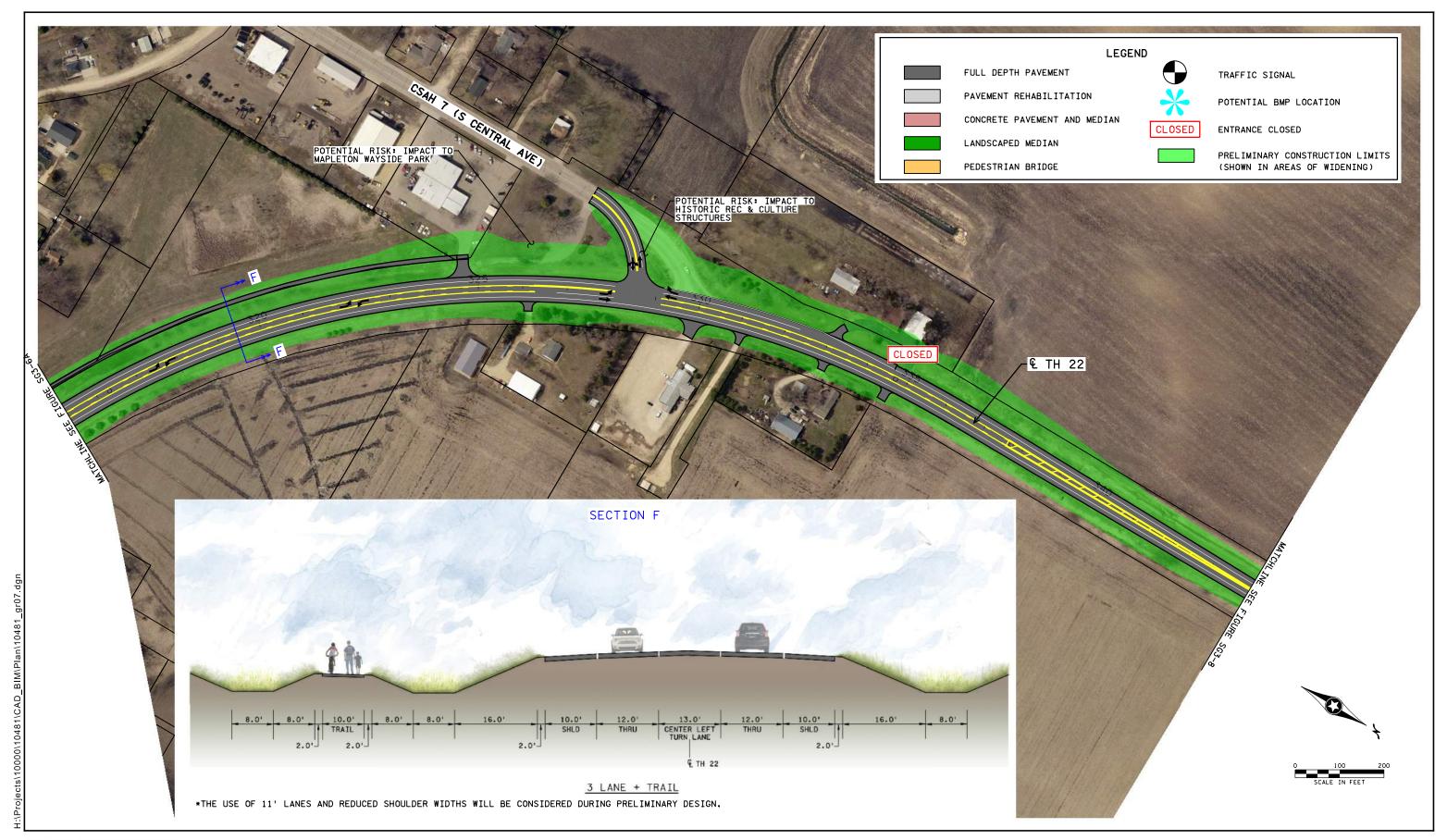


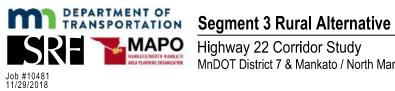


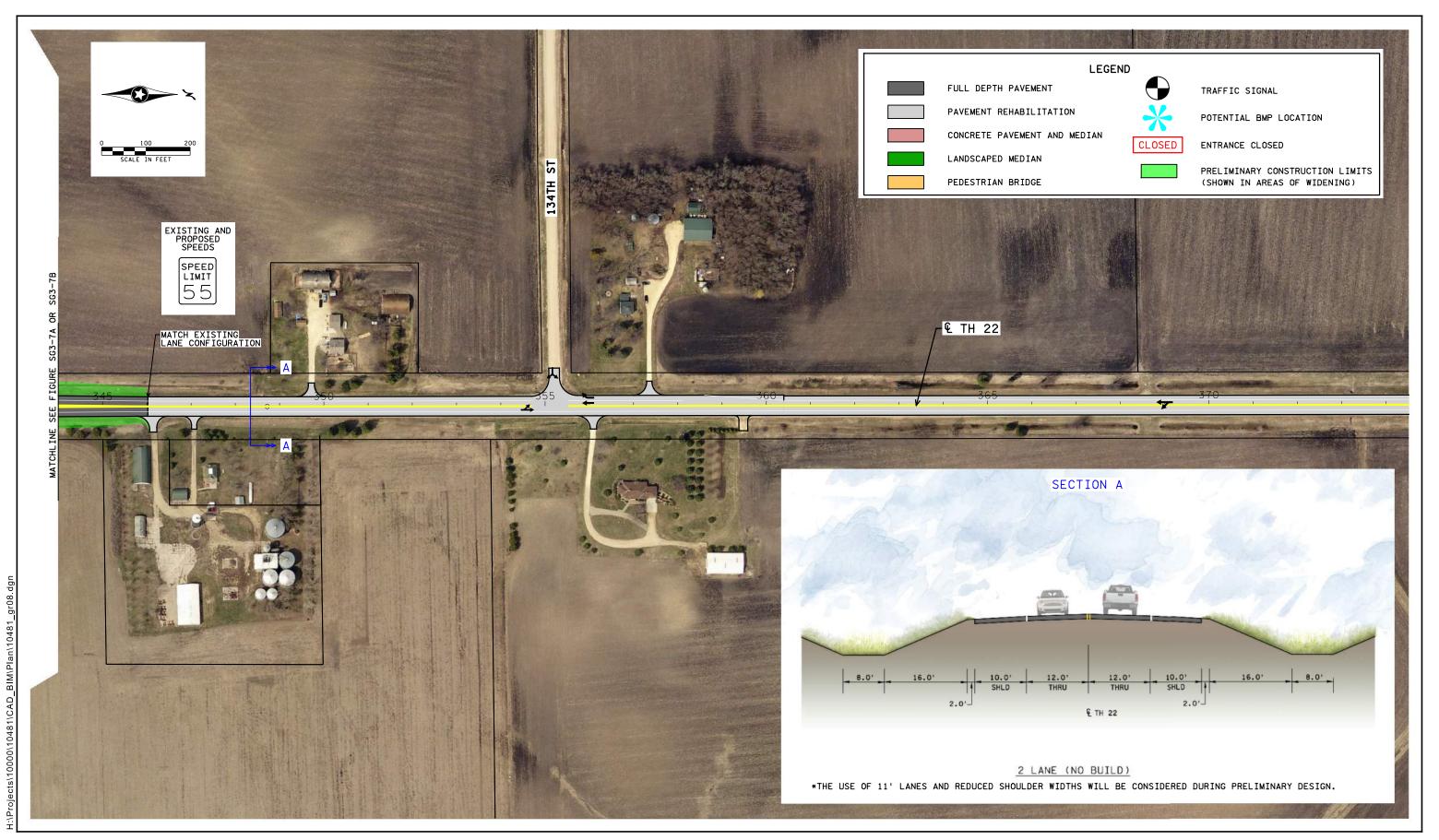






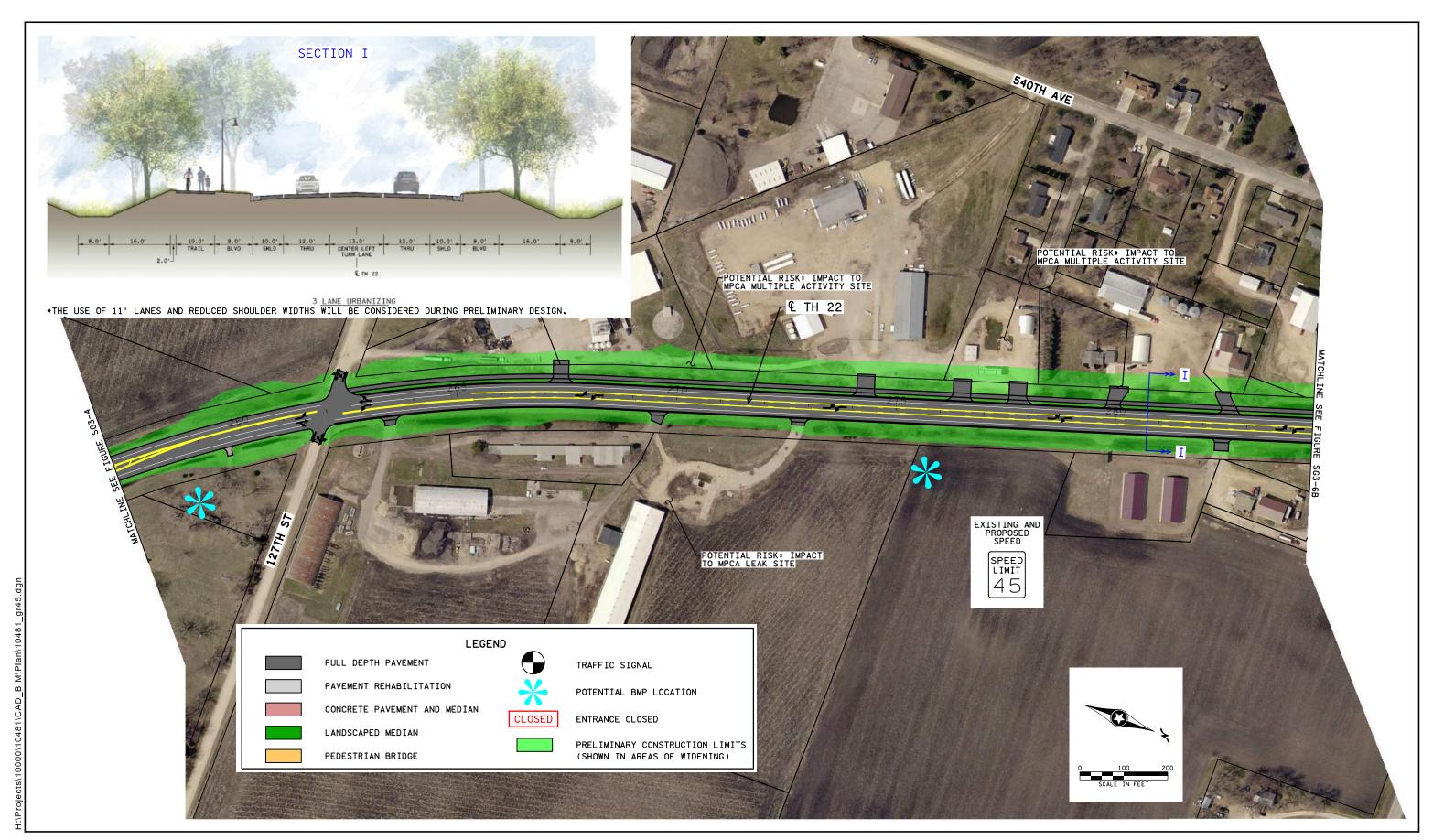


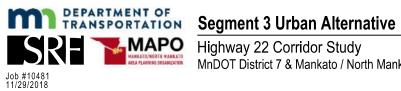


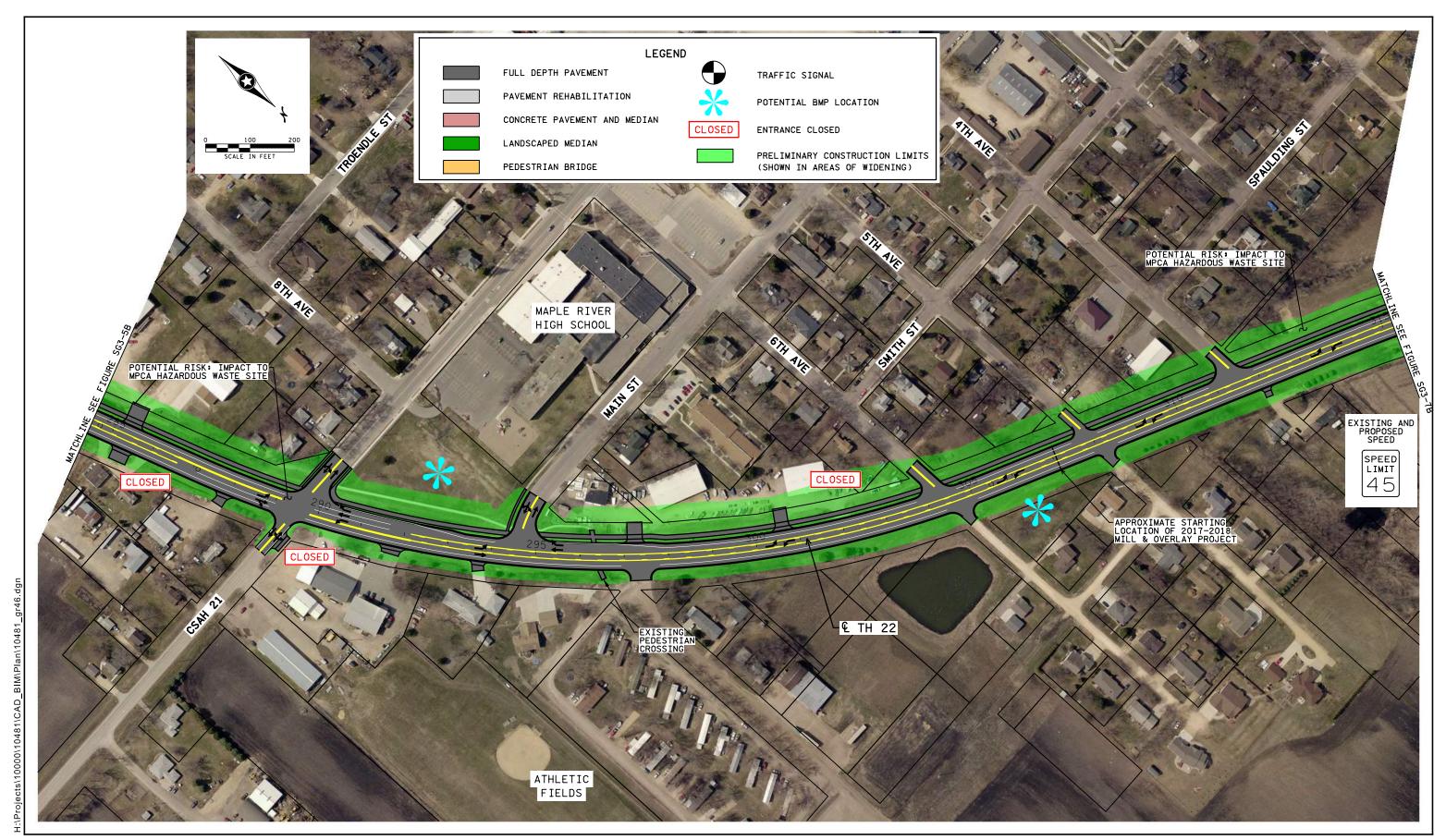




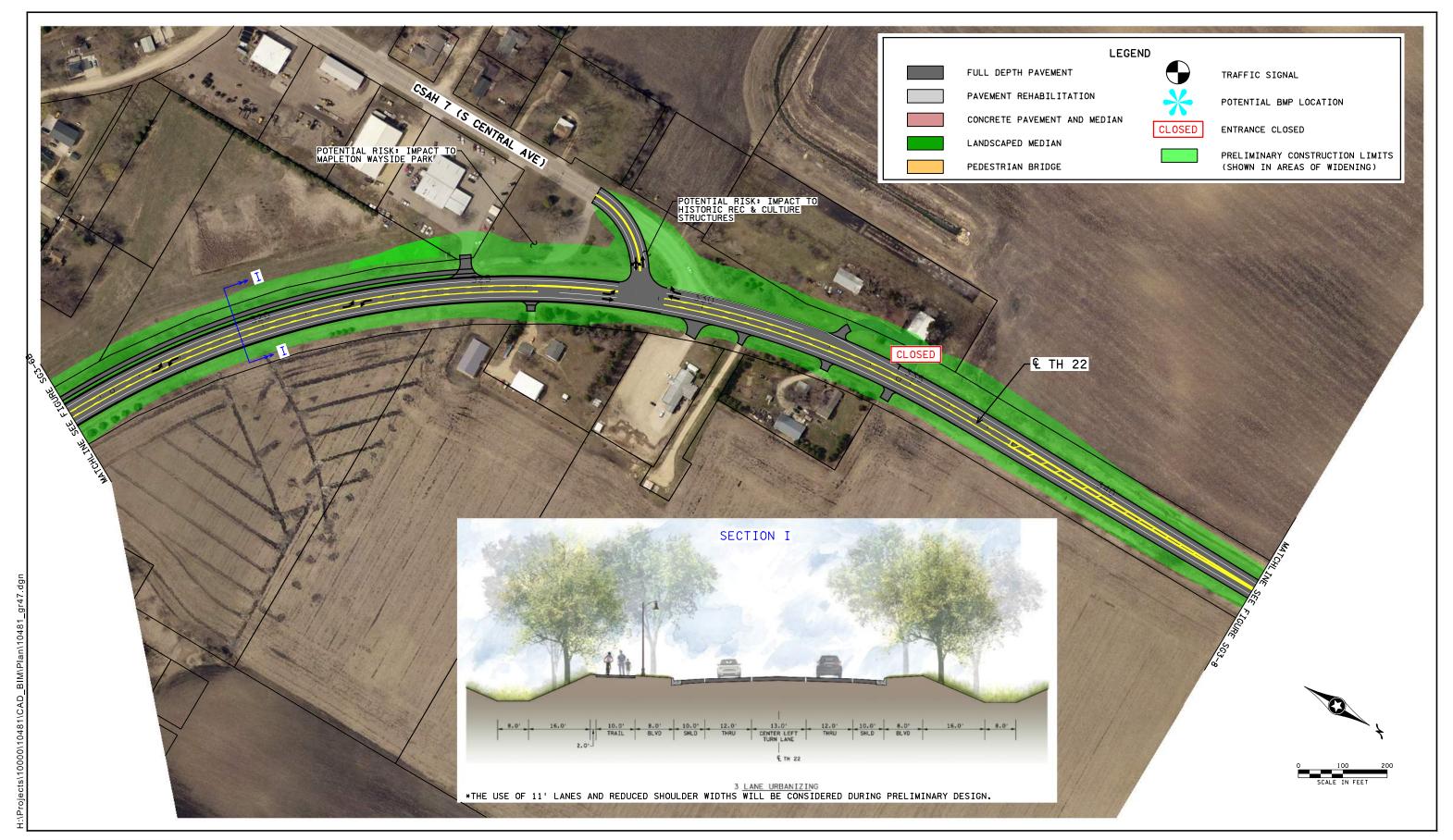
SG3-8

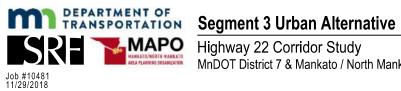














SCOPING ESTIMATE "PER MILE COSTS"

Concept Cost Estimate (based upon 2017 bid price information) Prepared By: SRF Consulting Group, Inc., September, 2018

	2 Lane Rural Rehab 4 Lane Rural Rehab 1.0 miles 1.0 miles		2 Lane Ru	ıral Recon	3 Lane Rural Recon		3 Lane Urban		4 Lane Divided Rural 1.0 miles		4 Lane Divided Urban 1.0 miles			
			1.0 miles										1.0 miles	
UNIT	EST.	EST.	EST.	EST.	EST.	EST.	EST.	EST.	EST.	EST.	EST.	EST.	EST.	EST.
ITEM DESCRIPTION UNIT PRICE PAVING AND GRADING COSTS	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT
GrP 182106 Excavation - common & subgrade					46,800	\$280,800	55,000	\$330,000	34,700	\$208,200	100,200	\$601,200	66,100	\$396,600
GrP 1d2106 Excavation - rock cu vd \$150.00														
GFP 2d2106 Common Embankment (CV) cu. vd. \$4.00 GFP 2d2106 Granular Embankment + Muck Backfill (CV) cu. vd. \$10.00 GFP 2d2106 Select Granular - Structural Backfill (CV) cu. vd. \$10.00 GFP 2d2106 Select Granular - Structural Backfill (CV) cu. vd. \$10.00														
					19.800 14,100	\$237.600 \$493.500 \$295,000	24.700 22.300	\$296.400 \$780,500 \$295,000	23.100 31.700	\$277.200 \$1,109,500	33.700 29,400 15,300	\$404.400 \$1,029,000 \$382,500	32.500 37.600	\$390.000 \$1,316,000
GIP 3d Mainline Pavement (1) \$0. vd. \$35.00 GIP 3d Mainline Shoulder Pavement (1) \$0. vd. \$25.00 GIP 3d Mainline Shoulder Pavement (1) \$0. vd. \$25.00 GIP 3d Mainline Pavement Rehab (1) \$0. vd. \$5.00 GIP 3d Mainline Shoulder Pavement Rehab (1) \$0. vd. \$3.00 GIP 3d Causty Road Rayempert (1) \$0. vd. \$3.00 GIP 3d Causty Rayempert (1) \$0. vd. \$3.00 GIP 3d Causty Rayempert (1) \$0. vd. \$3.00 GIP 3d Causty	14 100	\$126 900	28 200	\$253,800	11,800	\$295,000	11,800	\$295,000	01,100	Ψ1,100,000	15,300	\$382,500	07,000	Ψ1,010,000
GrP 3d Mainline Shoulder Pavement Rehab (1) sq. vd. \$9.00 GrP 3d County Road Pavement (1) sq. vd. \$30.00	14,100 11,800	\$126,900 \$106,200	28,200 16,500	\$253,800 \$148,500										
GrP 3d County Road Pavement (1) sq. vd. \$30.00 IGrP 3f County Road Shoulder Pavement (1) sq. vd. \$20.00 GrP 3d Local & Frontage Road Pavement (1) sq. vd. \$20.00														
GrP 3f Driveway Pavement (1) sq. vd. \$20.00 GrP 4d Concrete Walk / Trail / Median (1) sq. vd. \$45.00														
GrP 3H Driveway Pavement (1) sq. vd. \$20.00 GrP 4d Concrete Walk / Trail / Median (1) sq. vd. \$45.00 GrP 4tBituminous Walk / Trail (1) sq. vd. \$30.00 GrP 4d ADA Pedestrian Curb Ramp (1) each \$150.00 GCR 5d Congrete Curb and Cutter [16.60 \$150.00													11,800	\$354,000
									10.600	\$159.000			21.200	\$318.000
GrP 6 Concrete Median Barrier (Permanent) lin. ft. \$80.00 GrP 7 Pavement Edge Drains lin. ft. \$10.00 GrP 8d Removals - Pavement sq. vd. \$3.00					10,600 25,900	\$106,000 \$77,700	10,600 34 100	\$106,000 \$102,300	10,600 31,700	\$106,000 \$95,100	10,600 44,700	\$106,000 \$134,100	10,600 37,600	\$106,000 \$112,800
GrP 8t Removals - Pavement Rehab Milling sq. vd. \$2.00 GrP 8t Removals - Drainage lin. ft. \$20	25,900	\$51,800	44,700	\$89,400	20,000	ΨΤΤ,ΤΟΟ	04,100	Ψ10Z,000	01,100	\$00,100	44,700	Ψ104,100	07,000	Ψ11 <u>2,000</u>
SUBTOTAL PAVING AND GRADING COSTS:		\$284.900		\$491,700		\$1,490,600		\$1,910,200		\$1,955,000		\$2,657,200		\$2,993,400
DRAINAGE, UTILITIES AND EROSION CONTROL		Ψ204,300		ψ491,100		ψ1,430,000		ψ1,910,200		ψ1,900,000		ΨΣ,001,200		Ψ2,535,400
Dr 1 Local Utilities - Sanitary Sewers lin, ft.														
Dr 3 Water Quality Ponds I.s. Dr 4 Wetland Mitigation I.s.														
Dr 5 Drainage - urban (delete italics text - 10% to 30 Dr 6 Drainage - rural (3) mile \$100,000					0.50	\$50.000	1.00	\$100.000	1.00	\$391,000	1.00	\$100,000	1.00	\$599,000
Dr 7 Turf Establishment & Erosion Control 5% Dr 8 Landscaping 2%						\$50,000 \$75,000		\$100,000 \$96,000		\$98,000 \$40,000		\$100,000 \$133,000 \$54,000		\$150,000 \$60,000
SUBTOTAL DRAINAGE, UTILITIES AND EROSION CONTROL						\$125,000		\$196,000		\$529,000		\$287,000		\$809,000
SIGNAL AND LIGHTING COSTS SGL 1 Signals (permanent) each \$250,000														
SGL 2 Signals (temporary) each \$80,000														
SGL 5 Mainline Lighting (temporary) mile \$100,000														
SGL 6 Interchange Lighting (permanent, standard) each \$60,000														
SGL 8 Interchange Lighting (temporary) each \$40,000 SUBTOTAL SIGNAL AND LIGHTING COSTS:														
SIGNING & STRIPING COSTS		l l		l l										
SGN 1 Mainline Signing (C&D) mile \$35,000 SGN 2 Mainline Striping mile \$10,000	1.0	\$10,000	2.0	\$20,000	1.0	\$10,000	1.0 1.0	\$35,000 \$10,000	1.0 1.0	\$35,000 \$10,000	1.0 1.0	\$35,000 \$10,000	1.0	\$35,000 \$10,000
SGN 3 Mainline Signing (A, OH, Br Mtd) each \$30,000 SGN 4 Permanent ITS mile \$250,000														
SGN 5 Temporary TTS mile \$100,000 SUBTOTAL SIGNING & STRIPING COSTS:		\$10,000		\$20,000		\$10,000		\$45,000		\$45,000		\$45,000		\$45,000
		. ,		. ,		. ,								
SUBTOTAL CONSTRUCTION COSTS:		\$294,900		\$511,700		\$1,625,600		\$2,151,200		\$2,529,000		\$2,989,200		\$3,847,400
MISCELLANEOUS COSTS														
M 1 Mobilization 5% M 2 Non Quantified Minor Items (delete italics text - 10%		\$15,000 \$30,000		\$26,000 \$52,000		\$82,000 \$163,000		\$108,000 \$216,000		\$127,000 \$253,000		\$150,000 \$299,000		\$193,000 \$385,000
M3 Anti Icing System Lump Sum M4 Roadway Weather Information System (RWIS) Lump Sum		\$00,000		\$02,000		\$100,000		\$2.10,000		\$200,000		\$250,000		\$000,000
M 5														
M 7 Temporary Pavement & Drainage 5%		\$9,000		\$16,000		\$82.000 \$49,000		\$65,000		\$76,000		\$150.000 \$90,000		\$116,000
SUBTOTAL MISCELLANEOUS COSTS:		\$54,000		\$94,000		\$376,000		\$389,000		\$456,000		\$689,000		\$694,000
ESTIMATED TOTAL CONSTRUCTION COSTS without Contingency:		\$348,900		\$605,700		\$2,001,600		\$2,540,200		\$2,985,000		\$3,678,200		\$4,541,400
1 Contingency or "risk" (delete italics text - 10% 1 10%		\$35,000		\$61,000		\$201,000		\$255,000		\$299,000		\$368,000		\$455,000
ESTIMATED TOTAL CONSTRUCTION COSTS PLUS CONTINGENCY:		\$383,900		\$666,700		\$2,202,600		\$2,795,200		\$3,284,000		\$4,046,200		\$4,996,400
ESTIMATED TOTAL CONSTRUCTION COSTS ROUNDED TO NEAREST \$0.1 MILLION:		\$400,000		\$700,000		\$2,300,000		\$2,800,000		\$3,300,000		\$4,100,000		\$5,000,000
OTHER PROJECT COSTS:														
RAILROAD AGREEMENTS Lump Sum \$1														
UTIITY AGREEMENTS Lump Sum \$1														
TURN BACK AGREEMENTS Lump Sum \$1														
PROJECT MITIGATION Lump Sum \$1														
R/W ACQUISITIONS Lump Sum \$1														
Lump Sum														
DESIGN ENG. & CONSTRUCTION ADMIN. Lump Sum 10%		\$100,000		\$100,000		\$300,000		\$300,000		\$400,000		\$500,000		\$500,000
SUBTOTAL OTHER PROJECT COSTS		\$100,000		\$100,000		\$300,000	1	\$300,000		\$400,000		\$500,000	-	\$500,000
TOTAL PROJECT COST		\$500,000		\$800,000		\$2,600,000		\$3,100,000		\$3,700,000		\$4,600,000		\$5,500,000
INFLATION COST (CURRENT YR. TO YR. OF OPENI Years 3%														
TOTAL PROJECT COST (OPENING YEAR DOLLARS)		\$500,000	T	\$800,000	T	\$2,600,000		\$3,100,000		\$3,700,000		\$4,600,000		\$5,500,000
							JI.							

NOTE (1) Includes aggregate base class 5 and PASB or OGAB, as appropriate.
(2) Paved median areas only. Does not include pedestrian sidewalks.
(3) Does not include pavement edge drains, see separate item.
(4) Assumes 50' Piled Foundations & Mn/DOT Standard Plan Sheet designs.

Utility Agreements based upon: R/W Acquisitions based upon: